



La Academia Dolores Huerta Charter Middle School

“A Dual Language Charter Middle School”

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The mission of La Academia Dolores Huerta is to provide a diverse bilingual educational program in the arts that fosters the development of a strong socio-cultural identity while achieving academic success.

La misión de La Academia Dolores Huerta es proporcionar un programa educativo bilingüe diverso de las artes que fomenta el desarrollo de una fuerte identidad sociocultural mientras se logra el éxito académico.

Regular Governing Council Meeting Minutes

Thursday January 15, 2026 at 5:30 PM

Meeting will be live streamed via YouTube Live Stream (refer to school website
<https://www.ladh.org>)

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- 1) Adrian Gaytan called the meeting to order at 5:37 PM.

GC Members Present:

Elaine Palma, Secretary (responsible for meeting minutes)

Adrian Gaytan, President

Dalina Matsumoto, Treasurer

Sonia Evaro, Parent Representative

GC Members Absent:

Hilda Paz, Vice-President

Quorum was established.

Guests: Sylvy Galvan de Lucero, Head Administrator; Mirna Rodriguez, LADH Business Specialist; Francisco Rodriguez, Community Schools Coordinator

- 2) Approval of 1.15.26 regular GC meeting agenda

Adrian Gaytan moved to approve the 1.15.26 regular GC meeting agenda; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

3) Open forum-public input*

Public comments and observations regarding education policy and governance issues, as well as the strategic planning are heard at this time. Time limit per presenter may be imposed by Chair

Mr. Gaytan noted that at 5:37PM there was no one present and no one in the chat to provide public comment. The chat will be monitored throughout the meeting.

- 4) Review, discussion, and possible approval of the 12.11.25 regular GC meeting minutes. Mr. Gaytan noted that the meeting minutes had gone out for review and asked if there were any needed corrections. None were identified.

Adrian Gaytan moved to approve the 12.11.25 regular GC meeting minutes; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

ACTION ITEMS

5) Review, discussion, and possible approval of BARs:

- a.) 560-000-2526-0009-I: Increase to fund #27107 of \$3368.00
- b.) 560-000-2526-0010-IB: Initial budget fund #31200 of \$78,470.00
- c.) 560-000-2526-0012-I: Increase to fund#21000 of \$13,934.0
- d.) 560-000-2526-0013-I: Increase to fund #21100 of \$881.00
- e.) 560-000-2526-0014-D: Decrease in fund#25153 of \$4402.00
- f.) 560-000-2526-0015-I: Increase to fund #26204 of \$5935.00
- g.) 560-000-2526-0016-I: Increase to fund #27109 of \$3.00
- h.) 560-000-2526-0017-IB: Initial budget fund #28144 of \$5.00
- i.) 560-000-2526-0018-IB: Initial budget fund #29114 of \$4.00
- j.) 560-000-2526-0019-D: Decrease to fund #31600 of \$6.00
- k.) 560-000-2526-0020-I: increase for fund #31701 of \$131.00
- l.) 560-000-2526-0021-D: Decrease to fund#31703 of \$0.31
- m.) 560-000-2526-0022-I: Increase for fund #11000 of \$85,322.68
- n.) 560-000-2526-0023-I: Increase for fund #23000 of \$1,453.00

Adrian Gaytan moved to approve BARs 560-000-2526-0009 through 0023 excluding 0011; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

- 6) Review, discussion, and possible approval of Fund 26107 Permanent Cash Transfer;
Presented by Mirna Rodriguez

Approval for a permanent cash transfer \$6464.91 from fund #26107 to fund #11000

Adrian Gaytan moved to approve the permanent cash transfer \$6464.91 from fund #26107 to fund #11000; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

NEW BUSINESS: DISCUSSION ITEMS ONLY – NO ACTION WILL BE TAKEN

- 7) Finance Committee Report: presented by Sonia Evaro
- a. Revenue and expense reports:
 - Revenue: ending balance \$805,993.24
 - Expenditure report was reviewed and no concerns identified.
 - Operational fund: \$257,673.49
 - All funds in positive except: Title I (-\$7467.23); Title IV (-\$2838.35); Community Schools (-\$9816.63)
 - Register activity report was reviewed and no concerns identified.
 - Ending bank balance: \$604,018.89
 - Activity account balance: \$10,423.95
 - b. Update on Parent survey regarding school budget: presented by Mirna Rodriguez
Mr. Rodriguez used Google sheets to draft budget questions which were sent to parents today (<https://forms.gle/BoiYq8E2kp962imG6>). Deadline for input is 1.22.25
- 8) 2025-2026 student enrollment update: presented by Sylvy Galvan de Lucero
- 89 Students: two students were lost due to move
 - Two new students are coming in tomorrow to register
 - For 2026-2027: 10 students have pre-registered prior to open enrollment being announced.
- 9) Moving update/timelines
- a. Informing parents and current landlord:
 - Parent response has overall been positive

- b. Construction: Plan have been completed, pending one small change to increase traffic flow to two classrooms. Once change is made, the architect will submit plans to the city for approval.
 - Preliminary demolition that could be completed without a permit has been completed.
 - Donation letter has been generated and will be emailed to GC members.
- c. Move: Continue to plan for March

10) Equity Council update:

- Trainings that are strongly recommended but not required are scheduled for February in ABQ. State has not provided any funding to support travel or lodging.

11) Community schools report: reported by Mr. Rodriguez

- Six recruiting performances have been scheduled so far at area elementary schools.

12) Head Administrators Report to include: quarterly report addressing identification/application of grants; classroom observations; continuing education
Mrs. Galvan de Lucero sent attached report to all GC members prior to today's meeting.

- **Class Observation:**
 - Informal Observations for the Spring Semester have begun throughout the past week for all core classes
- **Teacher/Staff News:**
 - None at this time.
- **Grant Applications/Awards:**
 - None at this time
- **Admin Continuing Education:**
 - None planned for this month

13) Secretary Report: presented by Elaine Palma

- GC Recruitment: We continue to need a member with financial expertise. Mrs. Palma reported that she has been serving on the GC for almost ten years and feels it is time to make room for new members. She noted she would exit until a replacement was found and she had time to train them.
- GC Training hours: Mrs. Palma reminded the GC of the pacing guide.
 - Per pacing guide for continuing members:

July 1–September 31	0 hours
October 1–December 31	1 hour
January 1–March 31	3 hours
April 1–June 30	5 hours

- Head Administrator's fall evaluation update: presented by Elaine Palma
Mrs. Palma reported that the HA's fall evaluation was complete and that GC members had met with Mrs. Galvan de Lucero to review it. A final draft for review will be emailed to all GC members after today's meeting.

- Annual calendar review:
 - February:
 - Update on mission specific goals progress
 - Next GC meeting: 2.19.26

14) Adrian Gaytan moved to adjourn the GC general meeting at 6:14PM; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

*Any individual attending a board meeting may sign in to participate in the Public Input section of the Agenda, if any. Such persons may speak on any item after the individual is recognized by the President of the Board and introduces himself/herself at the podium. The Governing Council of La Academia Dolores Huerta will not take action on any item presented under Public Input, until an opportunity to do so is afforded. La Academia Dolores Huerta will provide an interpreter for the Hearing Impaired and simultaneous Spanish translation upon request. Requests should be submitted to the chancellor's office three days prior to the meeting.

La Academia Dolores Huerta
 Account Summary Report-Revenue Report
December 31, 2025

Account Code	Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Fund 11000 - Operational		\$ 1,360,545.73	\$ 680,272.86	\$ 680,272.87
Fund 21000 - Food Services		\$ 54,000.00	\$ 33,456.51	\$ 20,543.49
Fund 21100 - Universal Free Lunch		\$ 5,078.00	\$ 3,368.49	\$ 1,709.51
Fund 23000 - Non-Instructional Support		\$ 1,700.00	\$ 2,112.50	\$ 412.50
Fund 24101 - Title I - IASA		\$ 52,087.00	\$ 45,900.87	\$ 6,186.13
Fund 24106 - Entitlement IDEA-B		\$ 43,356.00	\$ 13,119.01	\$ 30,236.99
Fund 24154 - Teacher/Principal Training & Recruiting		\$ 10,446.58	\$ 628.82	\$ 9,817.76
Fund 24189 - Student Supp Academic Achievement Title IV		\$ 10,000.00	\$ 4,460.09	\$ 5,539.91
Fund 25153 - Title XIX MEDICAID 3/21 Years		\$ 14,000.00	\$ 3,478.91	\$ 10,521.09
Fund 26107 - REC/District Fiscal Agent		\$ 52,000.00	\$ 33,305.90	\$ 18,694.10
Fund 27107 - 2012 GO Bond Student Library SB-66		\$ 2,957.00	\$ -	\$ 2,957.00
Fund 27407 - Family Income Index		\$ -	\$ 7,032.54	\$ 7,032.54
Fund 27528 - FY24 FY25 community school and family engagement initiatives		\$ 40,000.00	\$ 28,019.06	\$ 11,980.94
Fund 31600 - Capital Improvements HB-33		\$ 80.00	\$ 16.08	\$ 63.92
Fund 31701 - Capital Improvements SB-9 Local		\$ -	\$ 24.49	\$ 24.49
Grand Total		\$ 1,646,250.31	\$ 855,196.13	\$ 805,993.24

La Academia Dolores Huerta
Account Summary Report-Expenditure Report
December 31, 2025

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Instruction- Subs- Salaries Expense	\$30,000.00	\$12,500.00	\$17,500.00	\$0.00
	Instruction/K-12- Salaries Expense	\$340,270.00	\$149,185.26	\$210,217.32	(\$19,132.58)
	Instruction/Ed Asst- Salaries Expense	\$26,000.00	\$12,500.00	\$17,500.00	(\$4,000.00)
	Instruction/SpEd- Salaries Expense	\$63,311.00	\$27,604.84	\$36,990.00	(\$1,283.84)
	Instruction-Salaries Expense	\$27,500.00	\$0.00	\$0.00	\$27,500.00
	Instruction/K-12- Additional Compensation	\$0.00	\$500.00	\$500.00	(\$1,000.00)
	Instruction/Ed Asst- Additional Compensation	\$0.00	\$1,920.00	\$1,920.00	(\$3,840.00)
	Instruction-Additional Compensation	\$5,000.00	\$1,767.00	\$1,767.00	\$1,466.00
	Instruction-Educational Retirement	\$6,353.00	\$2,268.79	\$3,224.42	\$859.79
	Instruction/K-12- Educational Retirement (ERB)	\$61,759.00	\$27,167.96	\$38,085.48	(\$3,494.44)
	Instruction/Ed Asst- Educational Retirement (ERB)	\$4,719.00	\$2,617.28	\$3,651.96	(\$1,550.24)
	Instruction/SpEd- Educational Retirement (ERB)	\$11,491.00	\$5,010.28	\$6,605.56	(\$124.84)
	Instruction-Educational Retirement	\$4,991.00	\$0.00	\$0.00	\$4,991.00
	Instruction-Educational Retirement	\$5,000.00	\$320.72	\$521.80	\$4,157.48
	Instruction-ERA - Retiree Health	\$700.00	\$250.00	\$355.37	\$94.63
	Instruction/K-12- Retiree Health (ERA)	\$6,805.00	\$2,993.79	\$4,196.83	(\$385.62)
	Instruction/Ed Asst- Retiree Health (ERA)	\$520.00	\$288.40	\$402.40	(\$170.80)
	Instruction/SpEd- Retiree Health (ERA)	\$1,266.00	\$552.07	\$727.90	(\$13.97)
	Instruction-ERA - Retiree Health	\$550.00	\$0.00	\$0.00	\$550.00
	Instruction-ERA - Retiree Health	\$100.00	\$35.34	\$57.50	\$7.16
	Instruction- Subs/Sick Leave- FICA Payments	\$2,170.00	\$775.00	\$1,101.52	\$293.48
	Instruction/K-12- FICA	\$21,097.00	\$9,077.98	\$12,812.77	(\$793.75)
	Instruction/Ed Asst- FICA	\$1,612.00	\$894.04	\$1,247.51	(\$529.55)
	Instruction/SpEd- FICA	\$3,925.00	\$1,711.14	\$2,256.43	(\$42.57)
	Instruction-FICA Payments	\$1,705.00	\$0.00	\$0.00	\$1,705.00
	Instruction-FICA Payments	\$310.00	\$109.55	\$178.29	\$22.16
	Instruction- Subs/Sick Leave- Medicare	\$508.00	\$181.30	\$257.45	\$69.25
	Instruction/K-12- Medicare	\$4,934.00	\$2,123.18	\$2,996.58	(\$185.76)
	Instruction/Ed Asst- Medicare	\$377.00	\$209.14	\$291.78	(\$123.92)
	Instruction/SpEd- Medicare	\$918.00	\$400.18	\$527.77	(\$9.95)
	Instruction-Medicare Payments	\$399.00	\$0.00	\$0.00	\$399.00
	Instruction-Medicare Payments	\$73.00	\$25.63	\$41.74	\$5.63
	Instruction/K-12- Health and Medical Premiums	\$9,833.00	\$4,755.32	\$4,687.20	\$390.48
	Instruction/SpEd- Health and Medical Premiums	\$8,735.00	\$0.00	\$0.00	\$8,735.00
	Instruction- Subs/Sick Leave- Life	\$101.00	\$0.00	\$0.00	\$101.00
	Instruction/K-12- Life	\$374.00	\$162.92	\$216.39	(\$5.31)
	Instruction/Ed Asst- Life	\$0.00	\$15.70	\$23.55	(\$39.25)
	Instruction/SpEd- Life	\$137.00	\$30.24	\$38.88	\$67.88

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Instruction-Life	\$92.00	\$0.00	\$0.00	\$92.00
	Instruction- Subs/Sick Leave-Dental	\$572.00	\$0.00	\$0.00	\$572.00
	Instruction/K-12- Dental	\$1,113.00	\$334.45	\$443.52	\$335.03
	Instruction/SpEd- Dental	\$231.00	\$10.50	\$0.00	\$220.50
	Instruction- Subs/Sick Leave- Vision	\$100.00	\$0.00	\$0.00	\$100.00
	Instruction/K-12- Vision	\$150.00	\$69.31	\$80.08	\$0.61
	Instruction/SpEd- Vision	\$50.00	\$1.89	\$0.00	\$48.11
	Instruction- Subs/Sick Leave -Disability	\$200.00	\$0.00	\$0.00	\$200.00
	Instruction/K-12- Disability	\$350.00	\$197.26	\$319.06	(\$166.32)
	Instruction/Ed Asst- Disability	\$0.00	\$40.79	\$71.13	(\$111.92)
	Instruction/SpEd- Disability Ins	\$0.00	\$3.35	\$0.00	(\$3.35)
	Instruction-Disability	\$100.00	\$0.00	\$0.00	\$100.00
	Instruction-Unemployment Compensation	\$120.00	\$41.30	\$57.74	\$20.96
	Instruction/K-12- Unemployment Compensation	\$520.00	\$163.81	\$624.83	(\$268.64)
	Instruction/Ed Asst- Unemployment Compensation	\$0.00	\$11.37	\$63.69	(\$75.06)
	Instruction/SpEd- Unemployment Compensation	\$180.00	\$9.41	\$107.47	\$63.12
	Instruction-Unemployment Compensation	\$100.00	\$0.00	\$0.00	\$100.00
	Instruction-Unemployment Compensation	\$10.00	\$0.88	\$5.02	\$4.10
	Instruction- Subs/Sick Leave- Workers Compensation Employer's Fee	\$20.00	\$5.10	\$4.46	\$10.44
	Instruction/K-12-Workers Compensation Employer's Fee	\$50.00	\$32.20	\$31.24	(\$13.44)
	Instruction/Ed Asst- Workers Compensation Employer's Fee	\$0.00	\$2.78	\$3.40	(\$6.18)
	Instruction/SpEd-Workers Compensation Employer's Fee	\$10.00	\$5.08	\$4.74	\$0.18
	Instruction-Workers Compensation Employer's Fee	\$10.00	\$0.00	\$0.00	\$10.00
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$0.00	\$0.44	(\$0.44)
	Instruction-Other Charges	\$400.00	\$59.00	\$0.00	\$341.00
	Instruction- Employee Travel non teachers	\$0.00	\$120.00	\$0.00	(\$120.00)
	Instruction-Student Travel	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	Instruction-Other Contract Services	\$11,942.00	\$355.84	\$4,644.16	\$6,942.00
	Instructional Materials	\$17,117.00	\$14,619.94	\$0.00	\$2,497.06
	Instruction- Software	\$11,525.05	\$11,468.95	\$0.00	\$56.10
	Instruction- General Suppliesand Materials	\$7,030.00	\$575.69	\$400.00	\$6,054.31
Function 1000 - Instruction		\$708,535.05	\$296,081.95	\$377,762.38	\$34,690.72
	Support Services-Students-Salaries Expense	\$13,750.00	\$0.00	\$0.00	\$13,750.00
	Counselor-Salaries Expense	\$83,244.00	\$30,771.98	\$42,472.02	\$10,000.00
	Additional Compensation	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	Support Services-Students-Educational Retirement	\$2,496.00	\$0.00	\$0.00	\$2,496.00
	Support Services/Counselor-Educational Retirement (ERB)	\$16,924.00	\$5,585.11	\$7,708.68	\$3,630.21
	Support Services-Students-ERA - Retiree Health	\$275.00	\$0.00	\$0.00	\$275.00

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Support Services/Counselor- Retiree Health (ERA)	\$1,865.00	\$615.40	\$849.38	\$400.22
	Support Services-Students-FICA Payments	\$853.00	\$0.00	\$0.00	\$853.00
	Support Services/Counselor- FICA Payments	\$5,781.00	\$1,907.86	\$2,633.26	\$1,239.88
	Support Services-Students-Medicare Payments	\$199.00	\$0.00	\$0.00	\$199.00
	Support Services/Counselor- Medicare Payments	\$1,352.00	\$446.20	\$615.86	\$289.94
	Support Services-Students-Life	\$70.00	\$0.00	\$0.00	\$70.00
	Support Services/Counselor- Life	\$79.00	\$25.56	\$35.28	\$18.16
	Support Services/Counselor- Dertal	\$43.00	\$0.00	\$0.00	\$43.00
	Support Services/Counselor- Vision	\$10.00	\$0.00	\$0.00	\$10.00
	Support Services/Counselor- Disability	\$50.00	\$103.78	\$147.84	(\$201.62)
	Support Services-Students-Unemployment Compensation	\$30.00	\$0.00	\$0.00	\$30.00
	Support Services-Students-Unemployment Compensation	\$30.00	\$0.00	\$100.39	(\$70.39)
	Support Services-Students-Workers Compensation Employer's Fee	\$10.00	\$0.00	\$0.00	\$10.00
	Support Services/Counselor- Workers Comp Fee	\$10.00	\$4.46	\$4.46	\$1.08
	Diagnostics-Contracted	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Speech Therapist- Contracted	\$6,000.00	\$1,882.28	\$7,267.72	(\$3,150.00)
	Support Services-Students-Psychologists - Contracted	\$0.00	\$0.00	\$3,600.00	(\$3,600.00)
	Support Services-Students-Specialists - Contracted	\$0.00	\$17.88	\$5,732.12	(\$5,750.00)
	Support Services-Students-Other Professional/Technical Services	\$1,000.00	\$600.00	\$600.00	(\$200.00)
	Support Services- General Supplies & Materials	\$500.00	\$0.00	\$0.00	\$500.00
Function 2100 - Support Services-Students		\$149,571.00	\$41,960.51	\$71,767.01	\$35,843.48
	Support Services-Instruction-Professional Development	\$1,052.00	\$1,051.18	\$0.00	\$0.82
	General Supls & matls	\$500.00	\$0.00	\$0.00	\$500.00
Function 2200 - Support Services-Instruction		\$1,552.00	\$1,051.18	\$0.00	\$500.82
	Support Services-General Administration-Salaries Expense	\$116,626.00	\$58,313.04	\$58,312.96	\$0.00
	Support Services-General Administration-Educational Retirement	\$21,168.00	\$10,583.76	\$10,583.75	\$0.49
	Support Services-General Administration-ERA - Retiree Health	\$2,333.00	\$1,166.28	\$1,166.28	\$0.44
	Support Services-General Administration-FICA Payments	\$7,231.00	\$3,302.96	\$3,293.40	\$634.64
	Support Services-General Administration-Medicare Payments	\$1,691.00	\$772.44	\$770.16	\$148.40
	Support Services-General Administration-Health and Medical Premiums	\$15,049.00	\$7,409.92	\$7,640.40	(\$1.32)
	Support Services-General Administration-Life	\$192.00	\$34.56	\$34.56	\$122.88
	Support Services-General Administration-Dental	\$307.00	\$111.00	\$112.44	\$83.56

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Support Services-General Administration-Vision	\$90.00	\$38.88	\$38.88	\$12.24
	Support Services-General Administration-Disability	\$320.00	\$156.60	\$156.60	\$6.80
	Support Services-General Administration-Unemployment Compensation	\$110.00	\$0.00	\$114.84	(\$4.84)
	Workers Compensation Employers Fee	\$10.00	\$5.10	\$5.10	(\$0.20)
	Support Services- Professional Development	\$4,000.00	\$1,058.76	\$0.00	\$2,941.24
	Auditing	\$25,000.00	\$15,713.25	\$9,286.75	\$0.00
	Legal	\$25,000.00	\$9,881.13	\$5,118.87	\$10,000.00
	Board Travel	\$0.00	\$282.91	\$0.00	(\$282.91)
	Support Services- General Administration- Employee Travel	\$0.00	\$636.25	\$0.00	(\$636.25)
Function 2300 - Support Services-General Administration		\$219,127.00	\$109,466.84	\$96,634.99	\$13,025.17
	Secretary-Salaries Expense	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
	Support Services-Secretary-Additional Compensation	\$2,000.00	\$1,600.00	\$0.00	\$400.00
	Secretary-Educational Retirement (ERB)	\$5,808.00	\$3,012.96	\$2,722.56	\$72.48
	Secretary- Retiree Health (ERA)	\$640.00	\$332.00	\$300.00	\$8.00
	Secretary- FICA	\$1,984.00	\$1,028.94	\$930.00	\$25.06
	Secretary- Medicare	\$464.00	\$240.70	\$217.56	\$5.74
	Secretary-Life	\$75.00	\$1.16	\$0.00	\$73.84
	Support Services-Secretary-Dental	\$20.00	\$8.47	\$0.00	\$11.53
	Support Services-Secretary-Vision	\$10.00	\$1.52	\$0.00	\$8.48
	Support Services-Secretary-Disability	\$10.00	\$2.69	\$0.00	\$7.31
	Support Services-Secretary-Unemployment Compensation	\$105.00	\$54.83	\$49.56	\$0.61
	Secretary-Workers Comp Employer's Fee	\$11.00	\$5.10	\$5.10	\$0.80
	School Admin- Professional Development	\$35.00	\$35.00	\$0.00	\$0.00
	School Admin-Other Charges	\$950.00	\$950.00	\$0.00	\$0.00
Function 2400 - Support Services-School Administration		\$42,112.00	\$22,273.37	\$19,224.78	\$613.85
	Business Support- Salaries Expense	\$75,613.00	\$37,500.00	\$37,500.00	\$613.00
	Business Support- Educational Retirement (ERB)	\$13,724.00	\$6,806.28	\$6,806.28	\$111.44
	Business Support- Retiree Health (ERA)	\$1,512.00	\$750.00	\$750.00	\$12.00
	Business Support- FICA	\$4,688.00	\$2,308.40	\$2,308.20	\$71.40
	Business Support- Medicare	\$1,096.00	\$539.92	\$539.88	\$16.20
	Business Support- Life	\$135.00	\$34.56	\$34.56	\$65.88
	Business Support- Dental	\$713.00	\$348.36	\$352.92	\$11.72
	Business Support- Vision	\$110.00	\$52.44	\$56.81	\$0.75
	Business Support- Disability	\$248.00	\$116.91	\$130.56	\$0.53
	Central Services-Unemployment Compensation	\$112.00	\$2.16	\$114.84	(\$5.00)
	Business Support- Workers Compensation Employer's Fee	\$11.00	\$5.10	\$5.10	\$0.80

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Business & Support- Professional Development	\$4,000.00	\$2,320.92	\$17.84	\$1,661.24
	Central Services-Other Professional/Technical Services	\$86,000.00	\$35,267.30	\$50,732.70	\$0.00
	Business & Support- Other Charges	\$363.00	\$212.25	\$150.00	\$0.75
	Business & Support Services-Rents & Leases	\$5,000.00	\$2,242.57	\$2,757.43	\$0.00
	Business & Support- Employee Travel	\$651.00	\$647.78	\$0.00	\$3.22
	Business & Support Services- Other contracted service	\$6,200.00	\$2,574.25	\$3,625.75	\$0.00
	Business & Support- Software	\$18,927.00	\$18,926.50	\$0.00	\$0.50
	Business & Support- General Supplies & Materials	\$1,100.00	\$589.09	\$510.91	\$0.00
Function 2500 - Central Services		\$220,203.00	\$111,244.79	\$106,393.78	\$2,564.43
	Operation & Maintenance of Plant-Other Charges	\$45,000.00	\$12,600.00	\$12,600.00	\$19,800.00
	Operation/Maintenance Of Plant-M & R - Vehicles	\$200.00	\$0.00	\$200.00	\$0.00
	Operation/Maintenance Of Plant-Communications	\$3,300.00	\$1,606.50	\$1,693.50	\$0.00
	Operation & Maintenance of Plant-Renting Land and Buildings	\$93,296.00	\$49,573.12	\$0.00	\$43,722.88
	Operation & Maintenance of Plant-Property/Liability Insurance	\$27,765.00	\$27,765.00	\$0.00	\$0.00
	Operation & Maintenance of Plant-Other Contract Services	\$8,000.00	\$3,870.00	\$3,870.00	\$260.00
	Operation & Maintenance of Plant-General Supplies and Materials	\$8,000.00	\$1,337.39	\$10.47	\$6,652.14
	Operation & Maintenance of Plant-Gasoline	\$1,000.00	\$156.56	\$843.44	\$0.00
Function 2600 - Operation & Maintenance of Plant		\$186,561.00	\$96,908.57	\$19,217.41	\$70,435.02
	Other Support Services-Restricted Expenditures	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Function 2900 - Other Support Services		\$100,000.00	\$0.00	\$0.00	\$100,000.00
Fund 11000 - Operational		\$1,627,661.05	\$678,987.21	\$691,000.35	\$257,673.49
	Food Services Operations-Salaries Expense	\$17,361.00	\$7,314.60	\$10,240.40	(\$194.00)
	Food Services Operations-Educational Retirement	\$3,151.00	\$1,327.60	\$1,858.63	(\$35.23)
	Food Services Operations-ERA - Retiree Health	\$347.00	\$146.30	\$204.82	(\$4.12)
	Food Services Operations-FICA Payments	\$1,076.00	\$453.50	\$634.90	(\$12.40)
	Food Services Operations-Medicare Payments	\$252.00	\$106.10	\$148.54	(\$2.64)
	Food Services Operations-Life	\$122.00	\$28.80	\$40.32	\$52.88
	Food Services Operations-Unemployment Compensation	\$50.00	\$24.10	\$33.74	(\$7.84)
	Food Services Operations-Workers Compensation Employer's Fee	\$10.00	\$5.10	\$5.10	(\$0.20)
	Food Services Operations-Other Charges	\$200.00	\$200.00	\$0.00	\$0.00
	Food Services-Food	\$77,799.00	\$22,259.40	\$35,490.60	\$20,049.00
Function 3100 - Food Services Operations		\$100,368.00	\$31,865.50	\$48,657.05	\$19,846.45

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Fund 21000 - Food Services		\$100,368.00	\$31,865.50	\$48,657.05	\$19,845.45
	Food	\$12,401.00	\$0.00	\$0.00	\$12,401.00
	Supply Assets (\$5,000 or Less)	\$778.00	\$0.00	\$0.00	\$778.00
Function 3100 - Food Services Operations		\$13,179.00	\$0.00	\$0.00	\$13,179.00
Fund 21100 - Universal Free Lunch		\$13,179.00	\$0.00	\$0.00	\$13,179.00
	Instruction-Other Charges	\$2,000.00	\$380.01	\$445.80	\$1,174.19
	Instruction-Student Travel	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Instruction-General Supplies and Materials	\$2,504.00	\$0.00	\$0.00	\$2,504.00
	Instruction-General Supplies and Materials	\$0.00	\$404.66	\$0.00	(\$404.66)
	Instruction-General Supplies and Materials	\$0.00	\$160.92	\$0.00	(\$160.92)
Function 1000 - Instruction		\$9,504.00	\$945.59	\$445.80	\$8,112.61
Fund 23000 - Non-Instructional Support		\$9,504.00	\$945.59	\$445.80	\$8,112.61
	Instruction/K-12- Title I- Salaries Expense	\$39,757.00	\$17,884.20	\$28,486.38	(\$6,613.58)
	Instruction/K-12- Title I- Educational Retirement (ERB)	\$7,187.00	\$3,246.00	\$5,170.21	(\$1,229.21)
	Instruction/K-12- Title I- Retiree Health (ERA)	\$792.00	\$357.74	\$569.78	(\$135.52)
	Instruction/K-12- Title I- FICA Payments	\$2,455.00	\$1,108.82	\$1,766.21	(\$420.03)
	Instruction/K-12- Title I- Medicare Payments	\$574.00	\$259.30	\$413.15	(\$98.45)
	Instruction/K-12- Title I- Life	\$98.00	\$18.80	\$29.85	\$49.35
	Instruction/K-12- Title I- Dental	\$513.00	\$0.00	\$0.00	\$513.00
	Instruction/K-12- Title I- Vision	\$500.00	\$0.00	\$0.00	\$500.00
	Instruction/K-12- Title I- Disability	\$110.00	\$61.43	\$96.05	(\$47.48)
	Instruction/K-12- Title I- Unemployment	\$91.00	\$0.00	\$79.27	\$11.73
	Instruction/K-12- Title I- Workers Comp Employers Fee	\$10.00	\$3.52	\$3.52	\$2.96
Function 1000 - Instruction		\$52,087.00	\$22,939.81	\$36,614.42	(\$7,467.23)
Fund 24101 - Title I - IASA		\$52,087.00	\$22,939.81	\$36,614.42	(\$7,467.23)
	Instruction-Salaries Expense	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	Instruction/IDEA B- General Supplies and Materials	\$2,178.00	\$0.00	\$0.00	\$2,178.00
Function 1000 - Instruction		\$27,178.00	\$0.00	\$0.00	\$27,178.00
	Support Services-Students-Specialists - Contracted	\$14,000.00	\$0.00	\$0.00	\$14,000.00
Function 2100 - Support Services-Students		\$14,000.00	\$0.00	\$0.00	\$14,000.00
	Support Services-Instruction-Professional Development	\$2,178.00	\$0.00	\$0.00	\$2,178.00
Function 2200 - Support Services-Instruction		\$2,178.00	\$0.00	\$0.00	\$2,178.00
Fund 24106 - Entitlement IDEA-B		\$43,356.00	\$0.00	\$0.00	\$43,356.00

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Support Services-Instruction-Professional Development	\$9,745.00	\$1,665.00	\$1,665.00	\$6,415.00
Function 2200 - Support Services-Instruction		\$9,745.00	\$1,665.00	\$1,665.00	\$6,415.00
	Support Services-General Administration-Professional Development	\$701.58	\$628.82	\$0.00	\$72.76
Function 2300 - Support Services-General Administration		\$701.58	\$628.82	\$0.00	\$72.76
Fund 24154 - Teacher/Principal Training & Recruiting		\$10,446.58	\$2,293.82	\$1,665.00	\$6,487.76
	Instruction-Salaries Expense	\$10,000.00	\$3,913.02	\$6,086.98	\$0.00
	Instruction-Educational Retirement	\$0.00	\$710.19	\$1,104.74	(\$1,814.93)
	Instruction-ERA - Retiree Health	\$0.00	\$78.30	\$121.80	(\$200.10)
	Instruction-FICA Payments	\$0.00	\$242.64	\$377.44	(\$620.08)
	Instruction-Medicare Payments	\$0.00	\$56.70	\$88.20	(\$144.90)
	Instruction-Life	\$0.00	\$3.24	\$5.04	(\$8.28)
	Instruction-Disability	\$0.00	\$13.20	\$21.14	(\$34.34)
	Instruction-Unemployment Compensation	\$0.00	\$0.00	\$14.44	(\$14.44)
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$0.64	\$0.64	(\$1.28)
Function 1000 - Instruction		\$10,000.00	\$5,017.93	\$7,820.42	(\$2,838.35)
Fund 24189 - Student Supp Academic Achievement Title IV		\$10,000.00	\$5,017.93	\$7,820.42	(\$2,838.35)
	Support Services-Students-Diagnosticians - Contracted	\$22,518.00	\$0.00	\$0.00	\$22,518.00
Function 2100 - Support Services-Students		\$22,518.00	\$0.00	\$0.00	\$22,518.00
Fund 25153 - Title XIX MEDICAID 3/21 Years		\$22,518.00	\$0.00	\$0.00	\$22,518.00
	Salaries Expense	\$44,000.00	\$10,833.30	\$15,166.70	\$18,000.00
	Instruction-Educational Retirement	\$0.00	\$1,966.20	\$2,707.00	(\$4,673.20)
	Instruction-ERA - Retiree Health	\$0.00	\$216.70	\$298.35	(\$515.05)
	Instruction-FICA Payments	\$0.00	\$671.70	\$924.74	(\$1,596.44)
	Instruction-Medicare Payments	\$0.00	\$157.10	\$216.26	(\$373.36)
	Instruction-Life	\$0.00	\$28.80	\$43.20	(\$72.00)
	Instruction-Unemployment Compensation	\$0.00	\$35.80	\$50.04	(\$85.84)
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$5.10	\$4.62	(\$9.72)
	Instruction-General Supplies and Materials	\$5,821.00	\$833.00	\$0.00	\$4,988.00
	Instruction-Supply Assets (\$5,000 or Less)	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Function 1000 - Instruction		\$53,821.00	\$14,747.70	\$19,410.91	\$19,662.39
Fund 26107 - REC/District Fiscal Agent		\$53,821.00	\$14,747.70	\$19,410.91	\$19,662.39
	Spaceport- General Supplies & Materials	\$10,920.00	\$303.96	\$0.00	\$10,616.04

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Function 1000 - Instruction		\$10,920.00	\$303.96	\$0.00	\$10,616.04
Fund 26204 - Spaceport		\$10,920.00	\$303.96	\$0.00	\$10,616.04
	GO Bond- Library and Audio Visual	\$2,957.00	\$0.00	\$0.00	\$2,957.00
Function 2200 - Support Services-Instruction		\$2,957.00	\$0.00	\$0.00	\$2,957.00
Fund 27107 - 2012 GO Bond Student Library SB-66		\$2,957.00	\$0.00	\$0.00	\$2,957.00
	Salaries Expense	\$25,000.00	\$10,416.70	\$14,583.30	\$0.00
	Support Services-Instruction-Additional Compensation	\$15,000.00	\$4,375.00	\$9,813.57	\$811.43
	Support Services-Instruction-Educational Retirement	\$0.00	\$2,684.67	\$4,128.08	(\$6,812.75)
	Support Services-Instruction-ERA - Retiree Health	\$0.00	\$295.80	\$454.81	(\$750.61)
	Support Services-Instruction-FICA Payments	\$0.00	\$909.79	\$1,396.07	(\$2,305.86)
	Support Services-Instruction-Medicare Payments	\$0.00	\$212.74	\$326.52	(\$539.26)
	Support Services-Instruction-Life	\$0.00	\$13.10	\$19.65	(\$32.75)
	Support Services-Instruction-Disability	\$0.00	\$33.98	\$59.22	(\$93.20)
	Support Services-Instruction-Unemployment Compensation	\$0.00	\$9.76	\$77.87	(\$87.63)
	Support Services-Instruction-Workers Compensation Employer's Fee	\$0.00	\$2.32	\$3.68	(\$6.00)
Function 2200 - Support Services-Instruction		\$40,000.00	\$18,953.86	\$30,862.77	(\$9,816.63)
Fund 27528 - FY24 FY25 community school and family engagement initiatives		\$40,000.00	\$18,953.86	\$30,862.77	(\$9,816.63)
	Support Services-General Administration-County Tax Collection Costs	\$3.00	\$0.16	\$0.00	\$2.84
Function 2300 - Support Services-General Administration		\$3.00	\$0.16	\$0.00	\$2.84
	Supply Assets (Under \$5,000)	\$39,318.00	\$0.00	\$0.00	\$39,318.00
Function 4000 - Capital Outlay		\$39,318.00	\$0.00	\$0.00	\$39,318.00
Fund 31600 - Capital Improvements HB-33		\$39,321.00	\$0.16	\$0.00	\$39,320.84
	Support Services-General Administration-County Tax Collection Costs	\$3.00	\$0.25	\$0.00	\$2.75
Function 2300 - Support Services-General Administration		\$3.00	\$0.25	\$0.00	\$2.75
	Capital Outlay-Software	\$20,000.00	\$10,106.56	\$0.00	\$9,893.44
	Capital Outlay-General Supplies and Materials	\$10,000.00	\$1,073.78	\$158.21	\$8,768.01
	Supply Assets (Under \$5,000)	\$30,426.00	\$4,996.95	\$0.00	\$25,429.05

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Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Function 4000 - Capital Outlay		\$60,426.00	\$16,177.29	\$158.21	\$44,090.50
Fund 31701 - Capital Improvements SB-9 Local		\$60,429.00	\$16,177.54	\$158.21	\$44,093.25
	Supply Assets (\$5,000 or less)	\$31,489.31	\$0.00	\$0.00	\$31,489.31
Function 4000 - Capital Outlay		\$31,489.31	\$0.00	\$0.00	\$31,489.31
Fund 31703 - Capital Improvements SB-9 Match Cash		\$31,489.31	\$0.00	\$0.00	\$31,489.31
Grand Total		\$2,128,056.94	\$792,233.08	\$836,634.93	\$499,188.93

La Academia Dolores Huerta
Bank Account Register Activity Report
December 31, 2025

Bank	Account				
US Bank	Activity				
Date	Number	Type	Payee/From	Deposit	Withdrawal
12/12/2025	00039461	Journal Entry	Bank Service Fee December 2025		\$49.42
12/15/2025	1922	AP Warrant	Sam's Club Direct		\$54.20
12/18/2025	12-008	Cash Receipt	Donation to Conjunto, Mariachi &	\$300.00	
Sub Total				\$300.00	\$103.62
Bank	Account				
US Bank	Main				
Date	Number	Type	Payee/From	Deposit	Withdrawal
12/2/2025		Payroll Liability Check	IRS		\$7,558.39
12/3/2025		Payroll Liability Check	First Financial Administrators, Inc.		\$1,579.14
12/4/2025	12-001	Cash Receipt	Hispanic Education Mini Grant	\$8,000.00	
12/4/2025	136556	AP Warrant	ACES		\$692.77
12/4/2025	136557	AP Warrant	Adelante Educational Services, LLC		\$325.17
12/4/2025	136558	AP Warrant	Amazon Capital Services		\$1,086.01
12/4/2025	136559	AP Warrant	Francisco G. Rodriguez		\$120.00
12/4/2025	136560	AP Warrant	Galvan de Lucero, Sylvy		\$500.56
12/4/2025	136561	AP Warrant	Infante Rubio, Maria		\$325.17
12/4/2025	136562	AP Warrant	LCPS, Nutrition Services Department		\$5,230.90
12/4/2025	136563	AP Warrant	NMASBO		\$75.00
12/4/2025	136564	AP Warrant	Rodriguez Cabanas, Amaris		\$165.00
12/4/2025	136565	AP Warrant	Rodriguez, Mirna		\$500.56
12/4/2025	136566	AP Warrant	The Vigil Group LLC		\$5,048.46
12/4/2025	136567	AP Warrant	Valenzuela-Maldonado, Dominic		\$322.50
12/5/2025	12-002	Cash Receipt	Title IV RfR	\$1,114.93	
12/5/2025	12-003	Cash Receipt	Community Schools RfR	\$4,267.43	
12/8/2025		Payroll Liability Check	NMPSIA		\$4,727.18
12/9/2025		Payroll Liability Check	NM Retiree Health Care Authority		\$2,302.64
12/9/2025	12-004	Cash Receipt	USDA State October 2025	\$571.64	
12/9/2025	12-005	Cash Receipt	SEG December 2025	\$113,378.81	
12/10/2025	12-006	Cash Receipt	Title II	\$628.82	
12/15/2025		Payroll Liability Check	NM Educational Retirement Board		\$22,049.26
12/15/2025		Payroll Liability Check	US Bank- Payroll		\$29,282.51
12/15/2025	136568	AP Warrant	Alma d' Arte		\$2,100.00
12/15/2025	136569	AP Warrant	Amazon Capital Services		\$184.50
12/15/2025	136570	AP Warrant	Carrasco, Teofilo		\$600.00
12/15/2025	136571	AP Warrant	Dumas Law Office, LLC		\$5,789.42
12/15/2025	136572	AP Warrant	LCPS, Nutrition Services Department		\$3,384.70
12/15/2025	136573	AP Warrant	T Mobile		\$267.75
12/15/2025	136574	AP Warrant	Valenzuela-Maldonado, Dominic		\$322.50
12/15/2025	136575	AP Warrant	Wells Fargo Vendor Financial		\$373.95
12/15/2025	136576	AP Warrant	Card Services		\$1,398.82
12/17/2025		Payroll Liability Check	Taxation & Revenue		\$1,880.83
12/17/2025	12-007	Cash Receipt	USDA State October 2025	\$7,018.33	
12/18/2025		Payroll Liability Check	IRS		\$8,801.22
12/18/2025	136577	AP Warrant	Burns, Chris		\$1,425.00
12/18/2025	136578	AP Warrant	Cooperative Educational Svcs.		\$1,500.00
12/19/2025	12-009	Cash Receipt	Ed Fellow RfR FY26 October 2025	\$2,781.92	
12/19/2025	136579	AP Warrant	Valenzuela-Maldonado, Dominic		\$322.50
12/22/2025	12-010	Cash Receipt	HB 33 & SB9 Dona Ana County	\$6.89	
12/26/2025	12-011	Cash Receipt	Community Schools RfR	\$3,565.80	
12/30/2025		Payroll Liability Check	US Bank- Payroll		\$25,952.61
12/30/2025	12-012	Cash Receipt	Title I RfR	\$5,218.04	
12/31/2025	12-013	Cash Receipt	Title IV RfR	\$1,114.98	
Sub Total				\$147,667.59	\$136,195.02
Grand Total				\$147,967.59	\$136,298.64

BANK RECONCILIATION

School: **La Academia Dolores Huerta**
Bank: **US Bank**
Account Description: **Main - 2144**
Statement Date: **December 31, 2025**

Beginning balance per bank	\$ 594,770.04
Cleared transactions:	
Deposits and credits	147,667.59
Checks and withdrawals	\$ 138,418.74
Other bank adjustments	
Ending balance per bank	604,018.89
Plus: Outstanding Deposits	
Plus: Cleared items prior to entry	
Less: Outstanding checks	\$ 600.00
Balance per GL	\$603,418.89

BANK RECONCILIATION

School: **La Academia Dolores Huerta**
Bank: **US Bank**
Account Description: **Activity -5089**
Statement Date: **December 31, 2025**

Beginning balance per bank	\$ 10,388.49
Cleared transactions:	
Checks and withdrawals	\$ 215.12
Deposits and credits	\$ 300.00
Other bank adjustments/Bank Fee	\$ 49.42
Ending balance per bank	\$ 10,423.95
Plus: Outstanding Deposits	
Plus: Cleared items prior to entry	
Less: Outstanding checks	\$ -
Balance per GL	\$ 10,423.95

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0009-1
Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27107.0000.43202 \$3,368.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27107 27107 GOB Library	2200 Support Services-Instruction	56114 Library And Audio-Visual	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$2,957.00	\$3,368.00	\$6,325.00	
Sub Total							\$3,368.00		
Indirect Cost									
DOC. TOTAL							\$3,368.00		

Justification:

Per attached memo.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1973 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0010-IB
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Initial Budget

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31200.0000.43209 \$78,470.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31200 Public School Capital Outlay	4000 Capital Outlay	54610 Rental - Land and Buildings	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$78,470.00	\$78,470.00	
Sub Total							\$78,470.00		
Indirect Cost									
DOC. TOTAL							\$78,470.00		

Justification:
Per attached memo.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0012-1
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: La Academia Dolores Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mirna Rodriguez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-526-2984

Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 21000.0000.11112 \$13,934.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21000	3100 Food Services Operations	56116 Food	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$77,799.00	\$12,934.00	\$90,733.00	
21000	3100 Food Services Operations	56117 Non-Food	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$1,000.00	\$1,000.00	
Sub Total							\$13,934.00		
Indirect Cost									
DOC. TOTAL							\$13,934.00		

Justification:

Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	1/12/2026 3:32:05 PM

Must submit backup for all BARS, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0013-I
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: La Academia Dolores Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mirna Rodriguez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-526-2984

Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 21100.0000.11112 \$881.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21100 Universal Free Lunch (State funded)	3100 Food Services Operations	56118 General Supplies and Materials	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$881.00	\$881.00	
Sub Total							\$881.00		
Indirect Cost									
DOC. TOTAL							\$881.00		

Justification:

Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/12/2026 2:01:20 PM

Must submit backup for all BARS,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2526-0014-D
Fund Type: Direct Grant
Adjustment Type: Decrease

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodríguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 25153.0000.11112 (\$4,402.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	53211 Diagnosticsians - Contracted	2000 Special Programs	560001 La Academia Dolores Huerta	0000 No Job Class	\$22,518.00	(\$4,402.00)	\$18,116.00	
Sub Total							(\$4,402.00)		
Indirect Cost									
DOC. TOTAL							(\$4,402.00)		

Justification:

Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/12/2026 2:01:51 PM

Must submit backup for all BARS, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2526-0015-I
 Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: La Academia Dobres Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mirna Rodriguez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-526-2984

Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 26204.0000.11112 \$5,935.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26204	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class		\$5,935.00	\$5,935.00	
Sub Total							\$5,935.00		
Indirect Cost									
DOC. TOTAL							\$5,935.00		

Justification:

Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	1/12/2026 2:02:35 PM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0016-I
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@adh.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27109.0000.11112 \$3.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27109	1000 Instructional Materials - Special Appropriations	56111 Instructional Materials Cash - 50% Textbooks	1010 Regular Education (PreK-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class		\$3.00	\$3.00	
Sub Total							\$3.00		
Indirect Cost									
DOC. TOTAL							\$3.00		

Justification:
Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/12/2026 2:02:57 PM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0017-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 28144.0000.11112 \$5.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28144 Medicaid HSD	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$5.00	\$5.00	
Sub Total							\$5.00		
Indirect Cost									
DOC. TOTAL							\$5.00		

Justification:

Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	1/12/2026 2:03:22 PM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0018-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29114.0000.11112 \$4.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29114 McCune Charitable Foundatio n	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class		\$4.00	\$4.00	
Sub Total							\$4.00		
Indirect Cost									
DOC. TOTAL							\$4.00		

Justification:
Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-6-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/12/2026 2:03:41 PM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0019-D
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Decrease

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31600.0000.11112 (\$6.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$39,318.00	(\$6.00)	\$39,312.00	
Sub Total							(\$6.00)		
Indirect Cost									
DOC. TOTAL							(\$6.00)		

Justification:
Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/12/2026 2:04:10 PM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0020-I
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31701.0000.11112 \$131.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	56118 General Supplies and Materials	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$10,000.00	\$131.00	\$10,131.00	
Sub Total							\$131.00		
Indirect Cost									
DOC. TOTAL							\$131.00		

Justification:
Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	1/12/2026 3:32:20 PM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0021-D
Fund Type: Flowthrough
Adjustment Type: Decrease

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31703.0000.11112 (\$0.31)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$31,489.31	(\$0.31)	\$31,489.00	
Sub Total							(\$0.31)		
Indirect Cost									
DOC. TOTAL							(\$0.31)		

Justification:
Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/12/2026 2:05:00 PM

Must submit backup for all BARS, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0022-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: La Academia Dolores Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mirna Rodriguez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-526-2984

Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.11111 \$85,322.68

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class	\$7,030.00	\$6,702.68	\$13,732.68	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	560001 La Academia Dolores Huerta	0000 No Job Class	\$6,000.00	\$3,150.00	\$9,150.00	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	560001 La Academia Dolores Huerta	0000 No Job Class		\$3,600.00	\$3,600.00	
11000 Operational	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	560001 La Academia Dolores Huerta	0000 No Job Class		\$5,750.00	\$5,750.00	
11000 Operational	2100 Support Services-Students	53414 Other Services	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$1,000.00	\$200.00	\$1,200.00	
11000 Operational	2300 Support Services-General Administration	55811 Board Travel	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$283.00	\$283.00	
11000 Operational	2300 Support Services-General Administration	55813 Employee Travel - Non-Teachers	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$637.00	\$637.00	
11000 Operational	2500 Central Services	53330 Professional Development	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$4,000.00	\$2,000.00	\$6,000.00	
11000 Operational	2600 Operation & Maintenance of Plant	54411 Electricity	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$5,000.00	\$5,000.00	
11000 Operational	2600 Operation & Maintenance of Plant	54412 Natural Gas (Buildings)	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$4,000.00	\$4,000.00	
11000 Operational	2600 Operation & Maintenance of Plant	54415 Water/Sewage	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$4,000.00	\$4,000.00	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$8,000.00	\$50,000.00	\$58,000.00	
Sub Total							\$85,322.68		
Indirect Cost									
DOC. TOTAL							\$85,322.68		

Justification:

Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 560-000-2526-0023-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Mirna Rodriguez, Business Manager
Phone: 575-526-2984
Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 23000.0000.11112 \$1,453.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	9000 Co-Curricular and Extra-Curricular Activities	560001 La Academia Dolores Huerta	0000 No Job Class	\$2,504.00	\$1,453.00	\$3,957.00	
							Sub Total	\$1,453.00	
							Indirect Cost		
							DOC. TOTAL	\$1,453.00	

Justification:
Budget adjustment per the FY25 audited financials cash carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	1/12/2026 2:06:18 PM

Principal's Report

Jan 15, 2026

SY25-26 Registrations:

Grade	Enrolled	SY26/27
6 th	27	8
7 th	39	
8 th	23	
Total	89	

LADH News:

- The new semester is off to a great start, and 5 elementaries have already scheduled with us for recruiting visits.
- **Open House** for potential new 6th graders will be held on **Jan 22, 2026**
- Area high schools will be on campus on Jan 27, 2026 to pre-register students for the upcoming school year.
- LADH will be participating in the **NAEP Assessment for Math & ELA on Jan. 29, 2026**. This is for 8th grade only.
- The **Charter School/School Choice Fair** will take place on **Jan. 31** at Mesilla Valley Mall from 10am-2pm
- Finance Committee met on Thursday, Jan 15, 2026 @ 5pm (See Finance Report)

Student Achievement/ Student News:

- None at this time

Professional Learning Community (PLC):

- Data Review & preparation for the Spring Semester along with Instructional Strategies for instruction & classroom management.

Class Observation:

- Informal Observations for the Spring Semester have begun throughout the past week for all core classes.

Teacher/Staff News:

- None at this time.

Grant Applications/Awards:

- None at this time

Admin Continuing Education:

- None planned for this month

Upcoming Events:

- See LADH News

Fundraisers:

- Little Ceasars Pizza Sales every Friday (beginning Jan 23, 2026)
(Always looking for Sponsors to support this fundraiser)

Community Collaboration:

- We have partnered with **Brighter Bites** to help families sign up for biweekly free produce boxes.
- LADH partnership with **La Semilla**
- **Teen Connection** - Frank J. Papen Ctr (After School Program), CYFD
- **Casa de Mi Alma Counseling Ctr** partnership to provide mental health services to students.
- A closer collaboration & partnership is being developed with Raices del Saber to build stronger feeder patterns.
- Collaboration with **Southwest Family Guidance** providing counseling & support to students and families.
- **Poms & Associates** are working with LADH to provide Parenting classes.

