



La Academia Dolores Huerta Charter Middle School

“A Dual Language Charter Middle School”

400 W. Bell St.

Las Cruces, NM 88005

Phone: 575-526-2984

Fax: 575-523-5407

The mission of La Academia Dolores Huerta is to provide a diverse bilingual educational program in the arts that fosters the development of a strong socio-cultural identity while achieving academic success.

La misión de La Academia Dolores Huerta es proporcionar un programa educativo bilingüe diverso de las artes que fomenta el desarrollo de una fuerte identidad sociocultural mientras se logra el éxito académico.

Regular Governing Council Meeting

Wednesday June 15, 2022 at 5:30 PM, LADH Conference Room

<https://us05web.zoom.us/j/82467521958?pwd=c2NMQUFHK05yczZuR0UvaXNlSjBnZz09>

ID: 824 6752 1958 Passcode: Pmf7bt

-
- 1) Adrian Gaytan called the meeting to order at 5:37 PM.
 - 2) Roll call and establish quorum

GC Members Present:

Adrian Gaytan, President

Yoli Silva, Vice-President

Elaine Palma, Secretary

Robert Palacios, Treasurer

Dalina Matsumoto, General Member (via Zoom)

Quorum established

Guests: Sylvy Galvan de Lucero, Head Administrator; Mirna Rodriguez, LADH Business Specialist; Sylvia Chavez, LADH Family Outreach and Recruitment Coordinator; Gustavo Muñoz, Business Manager with The Vigil Group (via Zoom)

- 3) Approval of agenda
Robert Palacios identified the need to correct date from “Thursday” to “Wednesday” in heading. Correction noted and made by Elaine Palma.

Robert Palacios moved to approve 6.15.22 general GC meeting agenda with day correction;

Adrian Gaytan seconded

Roll Call Vote:

Adrian Gaytan: yes

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

Dalina Matsumoto: yes

None opposed; motion passed

- 4) Open forum-public input*

Public comments and observations regarding education policy and governance issues, as well as the strategic planning are heard at this time. Time limit per presenter may be imposed by Chair

None provided as no one was present in person or on Zoom.

- 5) Review, discussion, and possible approval of May 12, 2022 Regular GC Meeting Minutes.
Robert Palacios moved to approve the May 12, 2022 Regular GC meeting minutes; Adrian Gaytan seconded

Roll Call Vote:

Adrian Gaytan: yes

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

Dalina Matsumoto: yes

None opposed; motion passed

ACTION ITEMS

- 6) Review, discussion, and possible approval of the 2022-2023 Head Administrator's contract. Elaine Palma noted that the 2022-2023 Head Administrator's contract draft had been email to all GC members for review. Additionally, she noted that the contract was based on the 2021-2022 contract which was previously reviewed by the Dumas Law Office. The only changes made pertain to contract dates and salary.

Adrian Gaytan moved to approve the 2022-2023 Head Administrator's contract; Yoli Silva seconded

Roll Call Vote:

Adrian Gaytan: yes

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

Dalina Matsumoto: yes

None opposed; motion passed

NEW BUSINESS: DISCUSSION ITEMS ONLY – NO ACTION WILL BE TAKEN

- 7) Finance Committee Report: Presented by Robert Palacios
- Finance committee met prior to the GC meeting and focused on closing out the year. The following BARs were presented/discussed:
 - (a.) 560-000-2122-0046-M: Adjustment to budget to match anticipated expenditures in the amount of \$1.00
 - (b.) 560-000-2122-0047-M: Adjustment to budget to match anticipated expenditures in the amount of \$5.00
 - (c.) 560-000-2122-0048-T: Adjustment to budget to match anticipated expenditures by moving \$9,476.00 from Function 1000 Instruction to 2100 Support Services-Students
 - (d.) 560-000-2122-0049-T: Adjustment to budget to match anticipated expenditures in the amount of \$1,861.00

(e.) 560-000-2122-0050-I: Adjustment to budget based on revenues received from Activities in the amount of \$2,166.00

- Percurrent card: Mirna Rodriguez sent payment to bank; however, when check had not arrived three-weeks after being mailed and to avoid any late fees, she canceled the check and made the payment online. When completing check cancellation process, bank entered check number wrong by one number and therefore when the check finally arrived (the same day that the online payment posted) the bank cashed the check, resulting in a double payment. Bank took responsibility for error and no late fees were assessed.

8) Review June and July calendar:

- Strategies to increase parent involvement: Mrs. Galvan de Lucero noted that parent involvement has slowly increased and appears to be building momentum now that COVID cases have decreased, and community is returning to in-person activities. Many parents attended the community beautification day and are asking when the next event will be held. Ms. Chavez will be conducting home visits with all incoming 6th grade parents from July 2-10. During her visit she plans to complete a survey with parents asking them what events they would like to see the school hold and which they would like to attend. Mr. Gaytan suggested using the verbiage, “which event they would commit to attend.” Ms. Chavez wants parents to take part in planning events rather than simply attending events. Ms. Chavez would like for the Equity Council to identify what events are most likely result in parents becoming active in the school. Mrs. Palma requested that survey be completed every year as needs/wants of students/families change. Mr. Gaytan provided an example of a fundraising event hosted by Valley View ES. Valley View ES promoted a parents’ night out. They hosted a movie night, with food, popcorn, and prizes, in the cafeteria. Parents were encouraged to bring their student, plus one sibling, drop them off at the cafeteria, and enjoy a night off. It raised a lot of money and promoted the school. Ms. Chavez expressed concerns about holding such an event as middle school students often require additional supervision due to often being involved in relationships. She would like to partner with The Boys and Girls Club as in the past they have hosted laser tag and art nights at schools.
- GC training hours: All GC members completed required hours.
- OMA resolution will be presented for a vote during the regular July GC meeting.
- GC officers will be selected during the regular July GC meeting: Mrs. Palma asked GC members to think of what positions they would like to hold.
- Mr. Palacios identified school accomplishments such as the renewal of the school’s charter for five-years and the completion of students’ community projects.

9) Equity Council Update: Presented by Ms. Chavez

- The May 18th meeting was held at Raices del Saber Charter School. The meeting was not as structured as she would have liked, and it was poorly attended. She is considering withdrawing from the union with Raices.
- At the meeting she was introduced to a group that she believes has a contract with PED. The group will be editing the readiness assessment to make the language more accessible. The group is also providing trainings. Ms. Chavez indicated that once the group edits the assessment, she will work with Dalia to translate the document. Mrs. Palma, Mr. Gaytan, and Mrs. Silva immediately opposed the idea due to liability concerns. Discussion ensued about the conflicting information being provided during GC trainings, webinars attended by school staff, etc. Mrs. Silva noted that Ms. Chavez needs to have documentation from PED and PEC and Mr. Palacios recommended maintaining a paper trail. Mrs. Palma also recommended that emails be sent to

both PED and PEC to make sure both are aware and approve of decisions being made/implemented.

- Ms. Chavez has received helpful documents from an ABQ charter school and will be attending their next Equity Council meeting to learn from them.
- The GC received the letter Ms. Chavez drafted in which she details concerns about the process and the GC will be voting on it next month.

10) Student enrollment

a.) 2021-2022 final numbers: 71-students

b.) 2022-2023: 73 students are projected (22-6th graders; 31-7th graders; 20-8th graders) Mrs. Galvan de Lucero reported that she is currently working on the master schedule.

11) Standardized testing:

a.) Illuminate testing results:

- Math scores: Across the board, most of the students demonstrated great improvements.
- ELA scores: Mid-year scores indicated growth; however, end-of-year results were low. Mrs. Galvan de Lucero spoke with numerous students who complained about there being too much reading on the test, losing interest, and selecting random answers. This was corroborated by the amount of time students spent on each question and the overall test. Mrs. Galvan de Lucero theorized that students were burned out as there were so many tests administered at the end of the year. She is considering offering the test at a different time but is not sure if it is feasible due to the number of tests that need to be administered. Based on student feedback and results Mrs. Galvan de Lucero identified that students need to work on their reading stamina.

-All 8th graders passed, except for one that transferred during the spring semester. Due to his age, he could not be retained.

12) Head Administrators Report: presented by Mrs. Galvan de Lucero

- Addition to teacher/staff news: Mr. Huerta and Ms. April are leaving to pursue their degrees.
- Mr. Gaytan asked for more information about the Department of Labor presentation. Mrs. Galvan de Lucero noted that she did not sit in on any of the presentations as they were conducted during Social Studies classes.
- Administration is looking to implement a clear backpack policy and wondered if the GC needed to approve such a policy. Mrs. Galvan de Lucero explained that due to concerns about weapons in schools, she would like to require all students to use a clear backpack. Mrs. Palma asked about getting backpacks donated/paid for, especially for those families who cannot afford them. Mr. Gaytan confirmed that the GC does need to review and vote on the policy as it needs to be included in the Student Handbook. Due to the timeline of 6th grade home visits, a special GC meeting will be called at the end of June to review, discuss, and possibly vote on the proposed policy.

13) Secretary Report

- GC Recruitment: Mrs. Palma reported that the GC is still looking for a parent member. Mrs. Galvan de Lucero stated she might have a candidate.
- GC trainings: completed by all GC members.
- Updating policies: Complaint; Fundraiser

14) Adjourn GC general meeting

Adrian Gaytan moved to adjourn the regular GC meeting at 6:39pm; Elaine Palma seconded

Roll Call Vote:

Adrian Gaytan: yes
 Robert Palacios: yes
 Elaine Palma: yes
 Yoli Silva: yes
 Dalina Matsumoto: yes

None opposed; motion passed

*Any individual attending a board meeting may sign in to participate in the Public Input section of the Agenda, if any. Such persons may speak on any item after the individual is recognized by the President of the Board and introduces himself/herself at the podium. The Governing Council of La Academia Dolores Huerta will not take action on any item presented under Public Input, until an opportunity to do so is afforded. La Academia Dolores Huerta will provide an interpreter for the Hearing Impaired and simultaneous Spanish translation upon request. Requests should be submitted to the chancellor's office three days prior to the meeting.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2122-0046-M
 Fund Type: Flowthrough
 Adjustment Type: Maintenance

Fiscal Year: 2021-2022
 Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough): 143,023

Entity Name: La Academia Dolores Huerta
 Contact: Gustavo Munoz, Business Manager
 Phone: 505-938-7709
 Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	560001 La Academia Dolores Huerta	1211 Coordinator/Su bject Matter Specialist	\$19,832	(\$1)	\$19,831	(0.01)
24308 CRRSA, ESSER II	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$1	\$1	
						Sub Total	\$0		(0.01)
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To adjust budget to match anticipated expenditures

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2122-0047-M
 Fund Type: Flowthrough
 Adjustment Type: Maintenance

Fiscal Year: 2021-2022
 Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough): 298,715

Entity Name: La Academia Dolores Huerta
 Contact: Gustavo Munoz, Business Manager
 Phone: 505-938-7709
 Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY <p style="text-align: center;">Budget Period: 07/01/2021 To: 06/30/2022</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III CDFA 84.425U	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$14,000	(\$5)	\$13,995	
24330 24330 - ARP ESSER III CDFA 84.425U	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	560001 La Academia Dolores Huerta	1217 Secretarial/Clerical/Technical Assistants	\$21,159	\$5	\$21,164	0.01
						Sub Total	\$0		0.01
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To adjust budget to match anticipated expenditure

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2122-0048-T
Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: La Academia Dolores Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Gustavo Munoz, Business Manager

Total Approved Budget (Flowthrough): 50,463

Phone: 505-938-7709

Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27407 Family Income Index	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	560001 La Academia Dolores Huerta	1411 Teachers- Grades 1-12	\$18,463	(\$9,476)	\$8,987	
27407 Family Income Index	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	560001 La Academia Dolores Huerta	1214 Guidance Counselors/So cial Workers		\$9,476	\$9,476	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARS,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2122-0049-T
Fund Type: Direct Grant
Adjustment Type: Transfer

Fiscal Year: 2021-2022
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Gustavo Munoz, Business Manager
Phone: 505-938-7709
Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY
Budget Period: Jul 1 2021 12:00AM To: Jun 30 2022 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28211 NM Schools Covid-19 Testing Program DOH	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class	\$64,900	(\$1,861)	\$63,039	
28211 NM Schools Covid-19 Testing Program DOH	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$890	\$890	
28211 NM Schools Covid-19 Testing Program DOH	2500 Central Services	52111 Educational Retirement	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$971	\$971	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2122-0050-1
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2021-2022
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: La Academia Dolores Huerta
Contact: Gustavo Munoz, Business Manager
Phone: 505-938-7709
Email: gustavo@vigilgroup.net

<p>FLOWTHROUGH ONLY</p> <p style="text-align: center;">Budget Period: Jul 1 2021 12:00AM To: Jun 30 2022 12:00AM</p> <p style="text-align: center;">A. Approved Carryover: B. Total Current Year Allocation: D. Total Funding Available:</p>

Revenue 23000.0000.41701 \$2,166

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class	\$10,843	\$2,166	\$13,009	
Sub Total							\$2,166		
Indirect Cost									
DOC. TOTAL							\$2,166		

Justification:

To increase budget based on revenues received from Activities

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**La Academia Dolores Huerta
Revenue Report
as of May 31st, 2022**

Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Operational - SEG	\$ 1,318,196.00	\$ 1,204,253.43	\$ 113,942.57
Food Services	\$ 54,120.00	\$ 54,119.98	\$ 0.02
Activities	\$ 2,562.00	\$ 4,727.75	\$ (2,165.75)
CSP	\$ 5,990.00	\$ 4,750.65	\$ 1,239.35
IDEA-B	\$ 43,688.00	\$ -	\$ 43,688.00
Title I	\$ 41,320.00	\$ 12,647.22	\$ 28,672.78
Title II	\$ 13,918.00	\$ 4,884.08	\$ 9,033.92
Title IV	\$ 10,000.00	\$ -	\$ 10,000.00
CRRSA/ESSER II	\$ 143,023.00	\$ 32,299.41	\$ 110,723.59
ARP ESSER III	\$ 298,715.00	\$ -	\$ 298,715.00
Title XIX MEDICAID 3/21 Years	\$ 4,708.00	\$ 4,707.56	\$ 0.44
GO Bond Student Library SB-66	\$ 5,158.00	\$ 721.12	\$ 4,436.88
Family Income Index	\$ 50,463.00	\$ 4,379.00	\$ 46,084.00
COVID Testing Grant	\$ 72,100.00	\$ -	\$ 72,100.00
PSCOC	\$ 54,881.00	\$ 41,160.75	\$ 13,720.25
HB-33 Ad Valorem Taxes	\$ -	\$ 787.55	\$ (787.55)
SB-9 State Match	\$ 17,129.00	\$ 1,986.48	\$ 15,142.52
SB-9 local Ad Valorem Taxes	\$ 46,300.00	\$ 17,292.33	\$ 29,007.67
SB-9 match cash Ad Valorem Taxes	\$ 8,210.00	\$ 4,756.00	\$ 3,454.00
	<u>\$ 2,190,481.00</u>	<u>\$ 1,393,473.31</u>	<u>\$ 797,007.69</u>

La Academia Dolores Huerta
Expenditure Report
as of May 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Operational				
Salaries Expense - LT Subs	\$ 90,441.00	\$ 32,150.86	\$ 3,772.63	\$ 54,517.51
Salaries Expense - Teachers	\$ 267,193.00	\$ 243,471.09	\$ 39,747.50	\$ (16,025.59)
Instruction-Salaries Expense	\$ -	\$ (270.00)	\$ -	\$ 270.00
Salaries Expense - summer school/after school	\$ -	\$ -	\$ 775.18	\$ (775.18)
Salaries Expense - Educational Assistants	\$ 20,154.00	\$ -	\$ -	\$ 20,154.00
Salaries Expense - SPED Teachers	\$ 9,736.00	\$ 40,609.51	\$ 7,962.18	\$ (38,835.69)
Salaries Expense - "At-Risk" Teachers	\$ 51,950.00	\$ 32,517.53	\$ 8,568.40	\$ 10,864.07
Additional Compensation - Teachers	\$ 3,750.00	\$ 1,000.00	\$ -	\$ 2,750.00
Additional Compensation - summer school/after school	\$ 600.00	\$ -	\$ -	\$ 600.00
Additional Compensation - SPED Teachers	\$ -	\$ 484.62	\$ -	\$ (484.62)
Additional Compensation - SPED Teachers	\$ 1,520.00	\$ -	\$ -	\$ 1,520.00
Additional Compensation - Bilingual	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Additional Compensation - Bilingual	\$ 519.00	\$ 2,034.00	\$ -	\$ (1,515.00)
Additional Compensation - at risk teachers	\$ 500.00	\$ -	\$ -	\$ 500.00
Employee Benefits	\$ 125,579.00	\$ 111,657.69	\$ 18,874.75	\$ (4,953.44)
Professional Development	\$ -	\$ 236.00	\$ (236.00)	\$ -
Other Charges	\$ -	\$ 44.00	\$ -	\$ (44.00)
Other Charges	\$ 100.00	\$ 312.74	\$ -	\$ (212.74)
Other Contract Services	\$ 10,600.00	\$ 22,917.88	\$ 961.50	\$ (13,279.38)
Other Textbooks	\$ 20,654.00	\$ 10,242.72	\$ -	\$ 10,411.28
Software	\$ 16,166.00	\$ 16,644.10	\$ -	\$ (478.10)
General Supplies and Materials	\$ 6,575.00	\$ 1,577.45	\$ 1,121.95	\$ 3,875.60
Supply Assets (\$5,000 or Less)	\$ 36,316.00	\$ -	\$ -	\$ 36,316.00
Function 1000 - Instruction	\$ 664,353.00	\$ 515,630.19	\$ 81,548.09	\$ 67,174.72
Salaries Expense-Counselor	\$ 62,227.00	\$ 3,059.49	\$ -	\$ 59,167.51
Salaries Expense-Counselor	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
Support services/ counselor- additional compensation	\$ 500.00	\$ -	\$ -	\$ 500.00
Employee Benefits	\$ 30,808.00	\$ 12,168.03	\$ -	\$ 18,639.97
Diagnosticians-Contracted	\$ 9,135.00	\$ 2,531.37	\$ 6,510.71	\$ 92.92
Speech Therapist- Contracted	\$ 10,883.00	\$ 3,325.74	\$ 5,424.26	\$ 2,133.00
Students-Specialists - Contracted	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Other Contracted Services	\$ 700.00	\$ 500.00	\$ 520.00	\$ (320.00)
General Supplies & Materials	\$ 500.00	\$ -	\$ -	\$ 500.00
Function 2100 - Support Services-Students	\$ 138,753.00	\$ 21,584.63	\$ 12,454.97	\$ 104,713.40
General Supplies & Materials	\$ 800.00	\$ -	\$ -	\$ 800.00
Function 2200 - Support Services-Instruction	\$ 800.00	\$ -	\$ -	\$ 800.00
Salaries Expense- Superintendent	\$ 91,451.00	\$ 84,516.45	\$ 7,620.94	\$ (686.39)
additional compensation	\$ 1,000.00	\$ 5,000.00	\$ -	\$ (4,000.00)
Employee Benefits	\$ 48,406.00	\$ 31,163.13	\$ 2,794.86	\$ 14,448.01
Professional Development	\$ 362.00	\$ 1,309.11	\$ 240.50	\$ (1,187.61)
Auditing	\$ 15,750.00	\$ 15,857.64	\$ -	\$ (107.64)
Legal	\$ 6,000.00	\$ 2,076.49	\$ 7,923.51	\$ (4,000.00)
Support Services- General Administration- Other Charges	\$ 97.00	\$ 92.07	\$ -	\$ 4.93
Function 2300 - Support Services-General Administration	\$ 163,066.00	\$ 140,014.89	\$ 18,579.81	\$ 4,471.30
Salaries Expense- Secretary	\$ 23,850.00	\$ 22,506.55	\$ 1,987.50	\$ (644.05)
additional compensation	\$ 500.00	\$ -	\$ -	\$ 500.00
Employee Benefits	\$ 9,694.00	\$ 6,047.19	\$ 363.92	\$ 3,282.89
Professional Development	\$ 20.00	\$ 19.50	\$ (19.50)	\$ 20.00
Other Charges	\$ 144.00	\$ 144.00	\$ -	\$ -
General Supplies and Materials	\$ 552.00	\$ 551.03	\$ -	\$ 0.97
Function 2400 - Support Services-School Administration	\$ 34,760.00	\$ 29,268.27	\$ 2,331.92	\$ 3,159.81
Salaries Expense- Business Manager	\$ 51,710.00	\$ 47,788.59	\$ 4,309.24	\$ (387.83)
additional compensation	\$ 500.00	\$ -	\$ -	\$ 500.00
Employee Benefits	\$ 14,101.00	\$ 13,024.49	\$ 894.34	\$ 182.17
Professional Development	\$ 882.00	\$ 1,522.85	\$ (19.50)	\$ (621.35)
Other Professional/Technical Services	\$ 105,277.00	\$ 80,761.79	\$ 24,563.30	\$ (48.09)
Software	\$ 14,332.00	\$ 13,159.11	\$ -	\$ 1,172.89
General Supplies & Materials	\$ 1,340.00	\$ 1,070.88	\$ 648.42	\$ (379.30)
Function 2500 - Central Services	\$ 188,142.00	\$ 157,327.71	\$ 30,395.80	\$ 418.49

La Academia Dolores Huerta
Expenditure Report
as of May 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Custodial- Salaries Expense	\$ 15,000.00	\$ 430.77	\$ -	\$ 14,569.23
additional compensation	\$ 430.00	\$ -	\$ -	\$ 430.00
Employee Benefits	\$ 3,672.00	\$ 199.62	\$ 19.28	\$ 3,453.10
M & R - Vehicles	\$ 43.00	\$ 1,055.22	\$ -	\$ (1,012.22)
Electricity	\$ 15,000.00	\$ 9,782.65	\$ 5,217.35	\$ -
Bldg. Heat-Natural Gas	\$ 2,625.00	\$ 4,094.63	\$ 577.57	\$ (2,047.20)
Water/Sewer/Trash	\$ 5,250.00	\$ 4,257.63	\$ 561.51	\$ 430.86
Communications	\$ 150.00	\$ -	\$ -	\$ 150.00
Property/Liability Insurance	\$ 25,217.00	\$ 22,566.00	\$ -	\$ 2,651.00
General Supplies and Materials	\$ 844.00	\$ 303.48	\$ -	\$ 540.52
Gasoline	\$ -	\$ 552.15	\$ 444.75	\$ (996.90)
Tires/Tubes	\$ -	\$ 1,038.03	\$ -	\$ (1,038.03)
Supply Assets (51000 Or Less)	\$ -	\$ 2,814.32	\$ 675.10	\$ (3,489.42)
Function 2600 - Operation & Maintenance of Plant	\$ 68,231.00	\$ 47,094.50	\$ 7,495.56	\$ 13,640.94
Restricted Expenditures	\$ 277,901.00	\$ -	\$ -	\$ 277,901.00
Function 2900 - Other Support Services	\$ 277,901.00	\$ -	\$ -	\$ 277,901.00
Food services- salaries expense	\$ 55.00	\$ 54.85	\$ -	\$ 0.15
Employee benefits	\$ 15.00	\$ 5.18	\$ 9.75	\$ 0.07
Function 3100 - Food Services	\$ 70.00	\$ 60.03	\$ 9.75	\$ 0.22
Fund 11000 - Operational	\$ 1,536,076.00	\$ 910,980.22	\$ 152,815.90	\$ 472,279.88
Instructional Material				
Instructional Materials Credit - 50% Textbooks	\$ -	\$ 563.03	\$ -	\$ (563.03)
Instructional Materials 30%	\$ 608.00	\$ -	\$ -	\$ 608.00
Function 1000 - Instruction	\$ 608.00	\$ 563.03	\$ -	\$ 44.97
Fund 14000 - Total Instructional Materials Sub-Fund	\$ 608.00	\$ 563.03	\$ -	\$ 44.97
Food Services				
Other Charges	\$ 200.00	\$ 200.00	\$ -	\$ -
Food	\$ 60,722.00	\$ 29,348.45	\$ 13,148.75	\$ 18,224.80
General Supplies & Materials	\$ 2,090.00	\$ 99.88	\$ 850.00	\$ 1,140.12
Function 3100 - Food Services Operations	\$ 63,012.00	\$ 29,648.33	\$ 13,998.75	\$ 19,364.92
Fund 21000 - Food Services	\$ 63,012.00	\$ 29,648.33	\$ 13,998.75	\$ 19,364.92
Activity Fund				
Other Charges	\$ -	\$ 238.39	\$ -	\$ (238.39)
Student Other Charges	\$ 802.00	\$ 516.39	\$ 725.00	\$ (439.39)
Employee travel- non teacher	\$ -	\$ 1,524.00	\$ -	\$ (1,524.00)
student travel	\$ -	\$ 1,420.68	\$ -	\$ (1,420.68)
Employee travel- teachers	\$ -	\$ 508.00	\$ -	\$ (508.00)
General Supplies And Materials	\$ 10,843.00	\$ 754.68	\$ 40.00	\$ 10,048.32
Fund- Art- General Supplies and Materials	\$ -	\$ 89.94	\$ -	\$ (89.94)
Mariachi & con Junto- General Supplies and Materials	\$ -	\$ 661.70	\$ -	\$ (661.70)
Yearbook- General Supplies and Materials	\$ -	\$ 47.68	\$ 350.00	\$ (397.68)
Student Council- General Supplies and Materials	\$ -	\$ 201.11	\$ -	\$ (201.11)
Function 1000 - Instruction	\$ 11,645.00	\$ 5,962.57	\$ 1,115.00	\$ 4,567.43
Fund 23000 - Non-Instructional Support	\$ 11,645.00	\$ 5,962.57	\$ 1,115.00	\$ 4,567.43
Title I				
Salaries Expense K-12	\$ 32,686.00	\$ 10,710.65	\$ -	\$ 21,975.35
Salaries Expense EA	\$ -	\$ 16,776.24	\$ 3,325.40	\$ (20,101.64)
Employee Benefits	\$ 8,634.00	\$ 3,349.25	\$ 907.05	\$ 4,377.70
Function 1000 - Instruction	\$ 41,320.00	\$ 30,836.14	\$ 4,232.45	\$ 6,251.41
Fund 24101 - Title I - IASA	\$ 41,320.00	\$ 30,836.14	\$ 4,232.45	\$ 6,251.41
IDEA-B				
Support Services-Students-Salaries Expense	\$ 7,291.00	\$ -	\$ -	\$ 7,291.00
Support Services-Students-Salaries Expense	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Support Services-Students-Educational Retirement	\$ 761.00	\$ -	\$ -	\$ 761.00
Support Services-Students-Diagnosticians - Contracted	\$ 7,742.00	\$ -	\$ -	\$ 7,742.00
Speech Therapists contracted	\$ 7,194.00	\$ -	\$ -	\$ 7,194.00
Support Services-Students-Specialists - Contracted	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Support Services-Students-Other Contract Services	\$ 700.00	\$ -	\$ -	\$ 700.00
Function 2100 - Support Services-Students	\$ 43,688.00	\$ -	\$ -	\$ 43,688.00
Fund 24106- Entitlement IDEA-B	\$ 43,688.00	\$ -	\$ -	\$ 43,688.00

La Academia Dolores Huerta
Expenditure Report
as of May 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
CSP				
Salaries Expense- Teacher	\$ 1,069.00	\$ -	\$ -	\$ 1,069.00
Salaries Expense- SPED Teacher	\$ 1,154.00	\$ -	\$ -	\$ 1,154.00
Employee Benefits	\$ 2,039.00	\$ -	\$ -	\$ 2,039.00
Function 1000 - Instruction	\$ 4,262.00	\$ -	\$ -	\$ 4,262.00
Operation & Maintenance of Plant-Salaries Expense	\$ 288.00	\$ -	\$ -	\$ 288.00
Employee Benefits	\$ 201.00	\$ -	\$ -	\$ 201.00
Function 2600 - Operations & Maintenance of Plant	\$ 489.00	\$ -	\$ -	\$ 489.00
Fund 24146 - Charter School Expansion Grant	\$ 4,751.00	\$ -	\$ -	\$ 4,751.00
Title II				
Professional Development	\$ -	\$ 1,719.16	\$ 4,552.65	\$ (6,271.81)
Professional Development	\$ 13,918.00	\$ 4,884.08	\$ 1,000.00	\$ 8,033.92
Function 1000 - Instruction	\$ 13,918.00	\$ 6,603.24	\$ 5,552.65	\$ 1,762.11
Fund 24154 - Teacher/Principal Training & Recruiting	\$ 13,918.00	\$ 6,603.24	\$ 5,552.65	\$ 1,762.11
Title IV				
Instruction-Salaries Expense - teacher	\$ -	\$ 10,000.00	\$ -	\$ (10,000.00)
Instruction-Salaries Expense - Sped teacher	\$ 8,031.00	\$ -	\$ -	\$ 8,031.00
Employee Benefits	\$ 1,969.00	\$ -	\$ -	\$ 1,969.00
Function 1000 - Instruction	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Fund 24189 - Student Supp Academic Achievement Title IV	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
CARES ACT				
General Supplies and Materials	\$ 5,239.00	\$ 1,414.51	\$ 2,664.00	\$ 1,160.49
Supply Assets (\$5,000 or Less)	\$ -	\$ -	\$ 1,136.00	\$ (1,136.00)
Function 1000- instruction	\$ 5,239.00	\$ 1,414.51	\$ 3,800.00	\$ 24.49
Salaries Expense - Maintenance	\$ 4,728.00	\$ -	\$ -	\$ 4,728.00
Salaries Expense - Maintenance	\$ 2,120.00	\$ 4,281.64	\$ 1,820.74	\$ (3,560.50)
Employee benefits	\$ -	\$ 907.19	\$ 491.65	\$ (1,398.84)
General Supplies and Materials	\$ 2,828.00	\$ 2,529.01	\$ -	\$ 298.99
Function 2600 - Operation & Maintenance of Plant	\$ 9,676.00	\$ 7,295.96	\$ 2,312.39	\$ 67.65
Food services- Salaries Expense	\$ 2,141.00	\$ 843.76	\$ 843.74	\$ 453.50
Employee benefits	\$ -	\$ 226.73	\$ 224.05	\$ (450.78)
Function 3100 - Food Services	\$ 2,141.00	\$ 1,070.49	\$ 1,067.79	\$ 2.72
Fund 24301 - CARES ACT	\$ 17,056.00	\$ 9,780.96	\$ 7,180.18	\$ 94.86
ESSER II				
Instruction-Other Contract Services	\$ 12,307.00	\$ 10,431.85	\$ 1,875.00	\$ 0.15
Software	\$ -	\$ 3,081.60	\$ -	\$ (3,081.60)
Instruction-Supply Assets (\$5,000 or Less)	\$ 4,442.00	\$ 1,360.89	\$ -	\$ 3,081.11
Function 1000 - Instruction	\$ 16,749.00	\$ 14,874.34	\$ 1,875.00	\$ (0.34)
Salaries Expense - Coordinator	\$ 19,832.00	\$ 852.88	\$ -	\$ 18,979.12
Salaries Expense - Counselor/Social Worker	\$ 59,636.00	\$ 49,263.01	\$ 10,371.20	\$ 1.79
Support Services-Students-Educational Retirement	\$ -	\$ 14,599.06	\$ 5,003.59	\$ (19,602.65)
Function 2100 - Support Services-Students	\$ 79,468.00	\$ 64,714.95	\$ 15,374.79	\$ (621.74)
Additional Compensation	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Educational Retirement	\$ 1,590.00	\$ 1,590.70	\$ -	\$ (0.70)
Function 2300 - Support Services-General Administration	\$ 6,590.00	\$ 1,590.70	\$ -	\$ 4,999.30
Salaries Expense- Front Desk	\$ 13,419.00	\$ 10,579.64	\$ -	\$ 2,839.36
Support Services-School Administration-Educational Retirement	\$ -	\$ 2,839.88	\$ -	\$ (2,839.88)
Function 2400 - Support Services-School Administration	\$ 13,419.00	\$ 13,419.52	\$ -	\$ (0.52)
Salaries Expense- Custodian	\$ 18,225.00	\$ 18,225.00	\$ -	\$ -
Employee Benefits	\$ 2,128.00	\$ 4,790.31	\$ -	\$ (2,662.31)
General Supplies and Materials	\$ 6,444.00	\$ 3,021.83	\$ 758.50	\$ 2,663.67
Function 2600 - Operation & Maintenance of Plant	\$ 26,797.00	\$ 26,037.14	\$ 758.50	\$ 1.36
Fund 24308 - CRRSA/ESSER II	\$ 143,023.00	\$ 120,636.65	\$ 18,008.29	\$ 4,378.06

La Academia Dolores Huerta
Expenditure Report
as of May 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
ARP ESSER III				
Professional Development	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00
Other Charges	\$ 15,931.00	\$ -	\$ -	\$ 15,931.00
Other Contract Services	\$ -	\$ 3,815.55	\$ 3,000.00	\$ (6,815.55)
General Supplies and Materials	\$ 18,958.00	\$ -	\$ -	\$ 18,958.00
Supply Assets (\$5,000 or Less)	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Function 1000 - Instruction	\$ 52,089.00	\$ 3,815.55	\$ 3,000.00	\$ 45,273.45
Students-Salaries Expense	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Students-Additional Compensation	\$ -	\$ 1,279.32	\$ 426.49	\$ (1,705.81)
Educational Retirement	\$ -	\$ 343.08	\$ 117.79	\$ (460.87)
Contracted	\$ 60,372.00	\$ -	\$ -	\$ 60,372.00
Other Professional/Technical Services	\$ 47,867.00	\$ -	\$ -	\$ 47,867.00
Function 2100 - Support Services-Students	\$ 178,239.00	\$ 1,622.40	\$ 544.28	\$ 176,072.32
School Administration-Salaries Expense	\$ 21,159.00	\$ 15,869.46	\$ 5,289.86	\$ (0.32)
School Administration-Educational Retirement	\$ 5,713.00	\$ 4,256.22	\$ 1,460.78	\$ (4.00)
Function 2400 - Support Services-School Administration	\$ 26,872.00	\$ 20,125.68	\$ 6,750.64	\$ (4.32)
Operation & Maintenance of Plant-General Supplies and Materials	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
Operation & Maintenance of Plant-Supply Assets (\$5,000 or Less)	\$ 27,515.00	\$ -	\$ -	\$ 27,515.00
Function 2600 - Operation & Maintenance of Plant	\$ 41,515.00	\$ -	\$ -	\$ 41,515.00
Fund 24330 - ARP ESSER III	\$ 298,715.00	\$ 25,563.63	\$ 10,294.92	\$ 262,856.45
Title XIX MEDICAID				
Other Charges	\$ 49,266.00	\$ -	\$ -	\$ 49,266.00
Function 1000 - Instruction	\$ 49,266.00	\$ -	\$ -	\$ 49,266.00
Other Charges	\$ 4,708.00	\$ -	\$ -	\$ 4,708.00
Function 2200 - Support Services-Students	\$ 4,708.00	\$ -	\$ -	\$ 4,708.00
Fund 25153 - Title XIX MEDICAID 3/21 Years	\$ 53,974.00	\$ -	\$ -	\$ 53,974.00
Spaceport				
Student travel	\$ -	\$ 410.15	\$ -	\$ (410.15)
General Supplies & Materials	\$ 131.00	\$ 315.73	\$ -	\$ (184.73)
Supply Assets (\$5,000 or Less)	\$ 8,323.00	\$ 1,669.33	\$ -	\$ 6,653.67
Function 1000 - Instruction	\$ 8,454.00	\$ 2,395.21	\$ -	\$ 6,058.79
Fund 26204 - Spaceport	\$ 8,454.00	\$ 2,395.21	\$ -	\$ 6,058.79
GO Library Bonds				
Library and Audio Visual	\$ 5,158.00	\$ -	\$ -	\$ 5,158.00
Function 2200 - Support Service Instruction	\$ 5,158.00	\$ -	\$ -	\$ 5,158.00
Fund 27107 - 2012 GO Bond Student Library SB-66	\$ 5,158.00	\$ -	\$ -	\$ 5,158.00
Instructional Materials				
Instructional Materials Cash - 50% Textbooks	\$ 2,626.00	\$ 585.10	\$ 120.00	\$ 1,920.90
Function 1000 - Instruction	\$ 2,626.00	\$ 585.10	\$ 120.00	\$ 1,920.90
Fund 27109 - Instructional Mats - GAA of 2019	\$ 2,626.00	\$ 585.10	\$ 120.00	\$ 1,920.90
Medicaid HSD				
Instruction-Library And Audio-Visual	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Function 21000 - Capital Outlay	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Fund 28144 - Medicaid HSD	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Family Income Index				
Students-Salaries Expense	\$ -	\$ 662.50	\$ 775.18	\$ (1,437.68)
Additional Compensation	\$ 18,463.00	\$ 3,000.00	\$ -	\$ 15,463.00
Educational Retirement	\$ -	\$ 332.39	\$ 500.18	\$ (832.57)
Software	\$ 32,000.00	\$ 4,379.00	\$ -	\$ 27,621.00
Function 1000- Instruction	\$ 50,463.00	\$ 8,373.89	\$ 1,275.36	\$ 40,813.75
Additional Compensation	\$ -	\$ 7,500.00	\$ 1,500.00	\$ (9,000.00)
Educational Retirement	\$ -	\$ 95.09	\$ 380.65	\$ (475.74)
Function 2100- student support services	\$ -	\$ 7,595.09	\$ 1,880.65	\$ (9,475.74)
Fund 27407 - Family Income Index	\$ 50,463.00	\$ 15,968.98	\$ 3,156.01	\$ 31,338.01

La Academia Dolores Huerta
Expenditure Report
as of May 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
COVID testing grant				
Additional Compensation	\$ 2,400.00	\$ -	\$ -	\$ 2,400.00
Other Charges	\$ -	\$ 180.00	\$ -	\$ (180.00)
General Supplies and Materials	\$ 64,900.00	\$ 140.80	\$ 7,859.20	\$ 56,900.00
Function 1000 - Instruction	\$ 67,300.00	\$ 320.80	\$ 7,859.20	\$ 59,120.00
School Administration-Additional Compensation	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
Educational Retirement	\$ -	\$ 638.16	\$ 251.60	\$ (889.76)
Function 2400 - Support Services-School Administration	\$ 2,400.00	\$ 3,038.16	\$ 251.60	\$ (889.76)
Additional Compensation	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
Educational Retirement	\$ -	\$ 638.16	\$ 332.07	\$ (970.23)
Function 2500 - Central Services	\$ 2,400.00	\$ 3,038.16	\$ 332.07	\$ (970.23)
Fund 28211 - COVID testing grant	\$ 72,100.00	\$ 6,397.12	\$ 8,442.87	\$ 57,260.01
PSCOC Lease Assistance				
Renting Land and Buildings	\$ 54,881.00	\$ 50,307.89	\$ 4,573.11	\$ -
Function 4000 - Capital Outlay	\$ 54,881.00	\$ 50,307.89	\$ 4,573.11	\$ -
Fund 31200 - Public School Capital Outlay	\$ 54,881.00	\$ 50,307.89	\$ 4,573.11	\$ -
HB-33 Ad Valorem				
General Administration-County Tax Collection Costs	\$ 521.00	\$ 7.87	\$ -	\$ 513.13
Function 2300 - General Administration	\$ 521.00	\$ 7.87	\$ -	\$ 513.13
Supply Assets (\$1000 Or Less)	\$ 37,319.00	\$ -	\$ -	\$ 37,319.00
Function 4000 - Capital Outlay	\$ 37,319.00	\$ -	\$ -	\$ 37,319.00
Fund 31600 - Capital Improvements HB-33	\$ 37,840.00	\$ 7.87	\$ -	\$ 37,832.13
SB-9 State Match				
Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$ -	\$ 1,700.00	\$ -	\$ (1,700.00)
Capital Outlay-General Supplies and Materials	\$ -	\$ 39.49	\$ -	\$ (39.49)
Supply Assets (\$1000 Or Less)	\$ 17,129.00	\$ 3,546.96	\$ -	\$ 13,582.04
Function 4000 - Capital Outlay	\$ 17,129.00	\$ 5,286.45	\$ -	\$ 11,842.55
Fund 31700 - Capital Improvement SB-9	\$ 17,129.00	\$ 5,286.45	\$ -	\$ 11,842.55
SB-9 Ad Valorem				
General Administration-County Tax Collection Costs	\$ 221.00	\$ 172.97	\$ -	\$ 48.03
Function 2300 - General Administration	\$ 221.00	\$ 172.97	\$ -	\$ 48.03
Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$ 4,500.00	\$ 4,530.00	\$ -	\$ (30.00)
construction services	\$ -	\$ -	\$ 13,148.89	\$ (13,148.89)
Software	\$ -	\$ 1,154.84	\$ -	\$ (1,154.84)
Supply Assets (\$5,000 or Less)	\$ 128,517.00	\$ -	\$ -	\$ 128,517.00
Function 4000 - Capital Outlay	\$ 133,017.00	\$ 5,684.84	\$ 13,148.89	\$ 114,183.27
Fund 31701 - Capital Improvements SB-9 Local	\$ 133,238.00	\$ 5,857.81	\$ 13,148.89	\$ 114,231.30
SB-9 Ad Valorem				
Supply Assets (\$5,000 or Less)	\$ 12,420.00	\$ -	\$ -	\$ 12,420.00
Function 4000 - Capital Outlay	\$ 12,420.00	\$ -	\$ -	\$ 12,420.00
Fund 31703 - Capital Improvements SB-9 Local Cash	\$ 12,420.00	\$ -	\$ -	\$ 12,420.00
Total	\$ 2,638,899.00	\$ 1,237,381.20	\$ 242,639.02	\$ 1,158,878.78

La Academia Dolores Huerta
Statement of Bill and Disbursements Report
as of May 31st, 2022

Bank					
US Bank	Main				
Date	Number	Type	Payee/From	Deposit	Withdrawal
5/2/2022	05-006	Cash Receipt	Q3 lease reimbursement	\$13,720.25	
5/2/2022	135699	AP Warrant	Francisco G. Rodriguez		\$50.00
5/2/2022	135700	AP Warrant	Orta, Carlos E.		\$1,384.65
5/2/2022	135701	AP Warrant	Renteria, Roberto		\$75.00
5/2/2022	135702	AP Warrant	Stericycle		\$70.40
5/4/2022		Payroll Liability Check	First Financial Administrators, Inc.		\$1,080.20
5/4/2022		Payroll Liability Check	IRS		\$6,437.78
5/4/2022		Payroll Liability Check	NMPSIA		\$5,883.58
5/4/2022	05-001	Cash Receipt	SB-9 capital Improvements RFR	\$1,986.48	
5/4/2022	135703	AP Warrant	American Linen		\$94.06
5/5/2022		Payroll Liability Check	US Bank- Payroll		\$4,983.44
5/9/2022	05-002	Cash Receipt	Family Income RTR	\$4,379.00	
5/9/2022	135704	AP Warrant	Vargas, Rebecca		\$258.68
5/10/2022		Payroll Liability Check	NM Retiree Health Care Authority		\$1,855.66
5/10/2022	05-003	Cash Receipt	Title I RTR	\$2,116.60	
5/10/2022	05-007	Cash Receipt	SEG May 2022	\$113,416.34	
5/11/2022		Payroll Liability Check	IRS		\$978.74
5/12/2022	135705	AP Warrant	ACES		\$1,668.00
5/12/2022	135706	AP Warrant	Amazon Capital Services		\$315.73
5/12/2022	135707	AP Warrant	Las Cruces Public Schools		\$4,573.42
5/12/2022	135708	AP Warrant	Lowe's		\$476.19
5/12/2022	135709	AP Warrant	PTS Office Systems		\$57.26
5/12/2022	135710	AP Warrant	Stooney, LLC		\$1,375.00
5/12/2022	135711	AP Warrant	T Mobile		\$238.00
5/13/2022		Payroll Liability Check	New Mexico State Treasurer		\$15,670.79
5/13/2022		Payroll Liability Check	US Bank- Payroll		\$20,608.79
5/13/2022	05-004	Cash Receipt	Charter School RTR	\$4,750.65	
5/17/2022	135712	AP Warrant	Accountability and Compliance Resources LLC		\$638.63
5/17/2022	135713	AP Warrant	ACES		\$2,147.55
5/17/2022	135714	AP Warrant	American Linen		\$47.03
5/17/2022	135715	AP Warrant	City of Las Cruces		\$860.92
5/17/2022	135716	AP Warrant	El Paso Electric		\$448.39
5/17/2022	135717	AP Warrant	Infante Rubio, Maria		\$1,768.74
5/17/2022	135718	AP Warrant	Las Cruces Public Schools		\$4,573.42
5/17/2022	135719	AP Warrant	Orta, Carlos E.		\$1,538.50
5/17/2022	135720	AP Warrant	Stericycle		\$70.40
5/17/2022	135721	AP Warrant	Wells Fargo Vendor Financial Services LLC		\$334.30
5/18/2022		Payroll Liability Check	IRS		\$6,402.14
5/20/2022		Payroll Liability Check	Taxation & Revenue		\$1,537.98
5/23/2022	05-005	Cash Receipt	Dona Ana County	\$1,419.47	
5/24/2022	00034050	Journal Entry	Void Warrant: 135724; Reversing Disbursement for Voucher: APV22-063, Vendor: Stericycle	\$70.40	
5/24/2022	135722	AP Warrant	Amazon Capital Services		\$134.56
5/24/2022	135723	AP Warrant	Hubbard's Music-N-More		\$9,372.64
5/24/2022	135724	AP Warrant	Stericycle		\$70.40
5/24/2022	135725	AP Warrant	Visa		\$1,460.48
5/25/2022	135726	AP Warrant	Carrasco, Teofilo		\$500.00
5/25/2022	135727	AP Warrant	Stooney, LLC		\$1,162.50
5/25/2022	135728	AP Warrant	STS- New Mexico		\$410.15
5/25/2022	135729	AP Warrant	The Vigil Group LLC		\$5,076.42
5/27/2022		Payroll Liability Check	US Bank- Payroll		\$20,605.11
5/27/2022		Payroll Liability Check	US Bank- Payroll		\$5,448.95
5/31/2022		Payroll Liability Check	US Bank- Payroll		\$404.40
5/31/2022	135730	AP Warrant	American Linen		\$47.03
5/31/2022	135731	AP Warrant	Brady		\$1,998.68
5/31/2022	135732	AP Warrant	LCPS, Food Services Department		\$7,150.00
5/31/2022	135733	AP Warrant	Orta, Carlos E.		\$1,538.50
Sub Total				\$141,859.19	\$143,883.19
Grand Total				\$141,859.19	\$143,883.19

La Academia Dolores Huerta
Statement of Bill and Disbursements Report
as of May 31st, 2022

US Bank		Main				
Bank						
US Bank	Activity					
Date	Number	Type	Payee/From		Deposit	Withdrawal
5/2/2022	1884	AP Warrant	Gallegos, Dalia			\$508.00
5/2/2022	1885	AP Warrant	Galvan de Lucero, Sylvy			\$508.00
5/2/2022	1886	AP Warrant	Rodriguez, Mima			\$508.00
5/2/2022	1887	AP Warrant	Vargas, Rebecca			\$508.00
5/12/2022	05-010	Cash Receipt	Tickets for the End of Year Performance		\$992.00	
5/13/2022	00034122	Journal Entry	CASC May 2022			\$50.47
5/13/2022	05-008	Cash Receipt	Tickets for the End of Year Performance		\$189.00	
5/16/2022	05-009	Cash Receipt	Tickets for the End of Year Performance		\$490.00	
5/24/2022	1888	AP Warrant	Hubbard's Music-N-More			\$525.95
5/24/2022	1889	AP Warrant	Las Cruces Public Schools, Performing Arts Center			\$238.39
5/24/2022	1890	AP Warrant	Visa			\$1,420.68
5/25/2022	05-011	Cash Receipt	Yearbook sales		\$495.00	
5/26/2022	1891	AP Warrant	Paz, Michelle G.			\$189.01
Sub Total					\$2,166.00	\$4,456.50
Grand Total					\$2,166.00	\$4,456.50

La Academia Dolores Huerta
Bank Reconciliation Report
as of May 31st, 2022

BANK RECONCILIATION

School: La Academia Dolores Huerta
Bank: US Bank
Account Description: Main - 2144
Statement Date: May 31, 2022

Beginning balance per bank	\$ 625,802.57
Cleared transactions:	
Checks and withdrawals	\$ (131,622.13)
Deposits and credits	\$ 141,788.79
Other bank adjustments	
 Ending balance per bank	 \$ 635,969.23

Plus: Outstanding Deposits	
Plus: Cleared items prior to entry	
Less: Outstanding checks	\$ (20,705.20)
 Balance per GL	 \$ 615,264.03

Date: 
6/2/2022

**La Academia Dolores Huerta
Bank Reconciliation Report
as of May 31st, 2022**

BANK RECONCILIATION

School: La Academia Dolores Huerta
Bank: US Bank
Account Description: Activity - 5089
Statement Date: May 31, 2022

Beginning balance per bank	\$ 9,931.38
Cleared transactions:	
Checks and withdrawals	\$ (2,527.82)
Deposits and credits	\$ 2,166.00
Other bank adjustments	\$ -
Ending balance per bank	\$ 9,569.56

Plus: Outstanding Deposits	\$ -
Plus: Cleared items prior to entry	\$ -
Less: Outstanding checks	\$ (1,981.88)
Balance per GL	\$ 7,587.68

Reviewed by: 
Date: 6/2/2022

La Academia Dolores Huerta
Balance sheet Report
as of May 31st, 2022

Description	11000	14000	21000	23000	24101	24106	24146
11011 - Bank Accounts	(\$60,891.35)	\$608.34	\$8,892.14	\$8,844.18	(\$31,482.86)	\$136.63	(\$32,365.61)
11311 - Main Bank Acct - Cash (new)	\$592,836.60	(\$563.03)	\$24,471.65	(\$1,256.50)	\$14,082.24	(\$126.12)	\$37,121.14
32300 - Unreserved Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal of Account Type: Asset	\$531,945.25	\$45.31	\$33,363.79	\$7,587.68	(\$17,400.62)	\$10.51	\$4,755.53
Subtotal of Account Group: Assets	\$531,945.25	\$45.31	\$33,363.79	\$7,587.68	(\$17,400.62)	\$10.51	\$4,755.53
23011 - Accrued Salaries and Benefits	\$657.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23100 - Payroll Deductions and Withholdings	\$663.30	\$0.00	\$0.00	\$0.00	\$2.02	\$0.00	\$0.00
23126 - Unemployment Insurance	\$1,952.55	\$0.00	\$0.00	\$0.00	\$80.21	\$10.51	\$4.88
23141 - Federal Income Tax	\$1,670.67	\$0.00	\$0.00	\$0.00	\$66.96	\$0.00	\$0.00
23142 - State Income Tax	\$1,213.19	\$0.00	\$0.00	\$0.00	\$34.16	\$0.00	\$0.00
23143 - Fica	\$1,511.46	\$0.00	\$0.00	\$0.00	\$51.54	\$0.00	\$0.00
23144 - Medicare	\$353.48	\$0.00	\$0.00	\$0.00	\$12.05	\$0.00	\$0.00
23145 - ERB	\$5,208.95	\$0.00	\$0.00	\$0.00	\$147.98	\$0.00	\$0.00
23222 - Fica	\$1,511.46	\$0.00	\$0.00	\$0.00	\$51.54	\$0.00	\$0.00
23223 - Medicare	\$353.48	\$0.00	\$0.00	\$0.00	\$12.05	\$0.00	\$0.00
23224 - ERB	\$8,327.00	\$0.00	\$0.00	\$0.00	\$285.16	\$0.00	\$0.00
23225 - Employee Ins.	\$5,065.89	\$0.00	\$0.00	\$0.00	\$32.49	\$0.00	\$0.00
23227 - Workers Compensation	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28247 - Voluntary Deductions	\$1,373.50	\$0.00	\$0.00	\$0.00	\$12.14	\$0.00	\$0.00
Subtotal of Account Type: Liability	\$29,865.21	\$0.00	\$0.00	\$0.00	\$788.30	\$10.51	\$4.88
32300 - Unreserved Fund Balance	\$208,449.11	\$608.34	\$8,892.14	\$8,822.50	\$0.00	\$0.00	(\$54,365.24)
Net Increase/Decrease	\$293,630.93	(\$563.03)	\$24,471.65	(\$1,234.82)	(\$18,188.92)	\$0.00	\$59,115.89
Subtotal of Account Type: Fund Balance/Retained Earnings	\$502,080.04	\$45.31	\$33,363.79	\$7,587.68	(\$18,188.92)	\$0.00	\$4,750.65
Subtotal of Account Group: Liabilities/Fund Balance	\$531,945.25	\$45.31	\$33,363.79	\$7,587.68	(\$17,400.62)	\$10.51	\$4,755.53

La Academia Dolores Huerta
Balance sheet Report
as of May 31st, 2022

24154	24189	24301	24305	24306	24308	24330	25153	26204	27107
\$0.00	(\$10,000.00)	(\$31,546.26)	(\$327.25)	(\$1,574.95)	\$0.00	\$0.00	\$27,490.84	\$8,455.13	\$0.00
(\$1,719.16)	\$0.00	\$22,497.04	\$327.25	\$1,574.95	(\$83,922.69)	(\$22,914.68)	\$4,707.56	(\$2,395.21)	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(\$1,719.16)	(\$10,000.00)	(\$9,049.22)	\$0.00	\$0.00	(\$83,922.69)	(\$22,914.68)	\$32,198.40	\$6,059.92	\$0.00
(\$1,719.16)	(\$10,000.00)	(\$9,049.22)	\$0.00	\$0.00	(\$83,922.69)	(\$22,914.68)	\$32,198.40	\$6,059.92	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$65.16	\$0.00	\$0.00	\$161.40	\$198.44	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.16	\$159.65	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$4.04	\$0.00	\$0.00	\$117.82	\$163.24	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$56.45	\$0.00	\$0.00	\$139.77	\$177.20	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$13.20	\$0.00	\$0.00	\$32.68	\$41.44	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$189.42	\$0.00	\$0.00	\$806.18	\$668.80	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$56.45	\$0.00	\$0.00	\$139.77	\$177.20	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$13.20	\$0.00	\$0.00	\$32.68	\$41.44	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$312.26	\$0.00	\$0.00	\$889.34	\$980.34	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$5.26	\$0.00	\$0.00	\$1,231.49	\$28.92	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$16.30	\$0.00	\$0.00	\$805.26	\$12.28	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$731.74	\$0.00	\$0.00	\$4,414.55	\$2,648.95	\$0.00	\$0.00	\$0.00
(\$162.03)	\$0.00	(\$5,163.35)	(\$111.07)	(\$1,396.39)	\$0.00	\$0.00	\$27,490.84	\$8,455.13	(\$721.12)
(\$1,557.13)	(\$10,000.00)	(\$4,617.61)	\$111.07	\$1,396.39	(\$88,337.24)	(\$25,563.63)	\$4,707.56	(\$2,395.21)	\$721.12
(\$1,719.16)	(\$10,000.00)	(\$9,780.96)	\$0.00	\$0.00	(\$88,337.24)	(\$25,563.63)	\$32,198.40	\$6,059.92	\$0.00
(\$1,719.16)	(\$10,000.00)	(\$9,049.22)	\$0.00	\$0.00	(\$83,922.69)	(\$22,914.68)	\$32,198.40	\$6,059.92	\$0.00

La Academia Dolores Huerta
Balance sheet Report
as of May 31st, 2022

27109	27407	28144	28211	31200	31600	31700	31701	31703	Total
\$2,680.46	\$0.00	\$6,803.72	\$0.00	(\$31,722.19)	\$37,521.81	\$0.00	\$103,111.40	\$4,210.00	\$8,844.18
(\$639.06)	(\$10,786.22)	\$0.00	(\$3,675.33)	\$22,575.05	\$1,097.32	(\$3,299.97)	\$19,258.70	\$4,756.00	\$614,007.53
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,210.00)	(\$4,210.00)
\$2,041.40	(\$10,786.22)	\$6,803.72	(\$3,675.33)	(\$9,147.14)	\$38,619.13	(\$3,299.97)	\$122,370.10	\$4,756.00	\$618,641.71
\$2,041.40	(\$10,786.22)	\$6,803.72	(\$3,675.33)	(\$9,147.14)	\$38,619.13	(\$3,299.97)	\$122,370.10	\$4,756.00	\$618,641.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.98
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.32
\$0.00	\$28.22	\$0.00	\$85.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.29
\$0.00	\$58.47	\$0.00	\$438.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.76
\$0.00	\$21.12	\$0.00	\$145.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.59
\$0.00	\$97.71	\$0.00	\$297.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.73
\$0.00	\$22.86	\$0.00	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.31
\$0.00	\$176.12	\$0.00	\$494.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,691.85
\$0.00	\$97.71	\$0.00	\$297.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.73
\$0.00	\$22.86	\$0.00	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.31
\$0.00	\$278.69	\$0.00	\$823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,895.99
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.05
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,219.48
\$0.00	\$803.76	\$0.00	\$2,721.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,989.69
\$2,626.50	\$0.00	\$6,803.72	\$0.00	(\$15,132.50)	\$37,839.45	\$0.00	\$110,935.58	\$0.00	\$343,871.61
(\$585.10)	(\$11,589.98)	\$0.00	(\$6,397.12)	\$5,985.36	\$779.68	(\$3,299.97)	\$11,434.52	\$4,756.00	\$232,780.41
\$2,041.40	(\$11,589.98)	\$6,803.72	(\$6,397.12)	(\$9,147.14)	\$38,619.13	(\$3,299.97)	\$122,370.10	\$4,756.00	\$576,652.02
\$2,041.40	(\$10,786.22)	\$6,803.72	(\$3,675.33)	(\$9,147.14)	\$38,619.13	(\$3,299.97)	\$122,370.10	\$4,756.00	\$618,641.71

6th Grade - 21-22 Illuminate Assessment Data

Name	BOY ILL MATH	MOY ILL Math	EOY ILL MATH	BOY ILL ELA	MOY ILL ELA	EOY ILL ELA	
	10	9.52	18.18	NA	62.5	35	
	NA	NA	9.09	NA	NA	10	
	10	4.76	18.18	15	12.5	Incomp	
	15	19.05	18.18	20	34.38	15	Met 10% Growth
	10	9.52	22.73	30	40.63	20	
	15	9.52	22.73	0	28.13	25	Negative Growth
	30	28.57	27.27	5	21.88	35	
	10	19.05	27.27	20	31.25	40	Growth but 10% target not met
	40	33.33	50	65	68.75	75.65	
	35	9.52	45.45	10	28.13	55	First attempt at test
	40	28.57	45.45	65	84.38	90	
	15	23.81	22.73	0	12.5	5	No Change in Score
	10	23.81	36.36	20	65.63	35	
	40	33.33	40.91	85	78.13	75	
	10	19.05	18.18	10	46.88	15	
	20	9.52	18.18	5	37.5	10	
	30	33.33	68.18	50	62.5	75	
	15	14.29	18.18	25	46.88	50	
	20	19.05	27.27	50	40.63	50	
	10	28.57	54.55	35	28.13	40	
	25	19.05	27.27	20	56.25	35	
	15	33.33	50	70	62.5	65	
	15	14.29	27.27	NA	25.01	30	
	15	19.05	22.73	0	31.25	20	
	46	66.67	50	85	75	95	
	25	9.52	18.18	5	9.38	15	
	NA	9.52	22.73	NA	28.13	10	

Principal's Report

June 15, 2022

FY22-23 Preregistrations:

Grade	Enrolled
6 th	22
7 th	31
8 th	20
Total	73

LADH News:

- Participated in a Community Health Awareness event at the Farmer's Market of Las Cruces on Saturday, June 11, 2022. Had a recruiting/information booth set up on the Plaza de Las Cruces.
- Our last Garden Beautification Event went extremely well and we have received a lot of positive feedback from La Semilla and the parents. Parents are excited to continue participating in future events.
- School Leaders Conference Call
 - See notes in Google File
- Finance Committee met on Thursday, June 15, 2022 (See Finance Report)

Student Achievement/ Student News:

- Congratulations to our 8th grade class as all students were successfully promoted to the 9th grade!

Professional Learning Community (PLC):

- This year's focus will be on Dual Language Instruction and SEL

Teacher/Staff News:

- Congratulations to Mr. Eduardo Orta for being accepted to the Master's Program in Missouri. However, we are sad to see him leave.

Upcoming Events:

- TBD

Fundraisers:

- NA

Community Collaboration:

- Dept. of Labor presentation for students who are eligible for work permits during the summer.
- LADH has begun a partnership with La Semilla and upgrades to our horticulture area and green house will begin taking place in the next few weeks and months.
- LC Hispanic Chamber of Commerce providing volunteer opportunities and community involvement projects.
- NMSU Music Dept., Youth Orchestras @ NMSU, and Camerata del Sol After School Community Program
- Frank J. Papen Ctr (After School Program), CYFD
- A New Hope Therapy Ctr partnership to provide mental health services to students.
- Partnerships with La Casa Inc and La Pinon have also been established.
 - La pinon will begin weekly mentorship classes through Social Studies.
The Peer Mentorship Program is going to help increase the students' ability to prevent bullying, sexual harassment, and dating violence. It will assist in making healthy choices around relationships including communication and conflict resolution skills. The students that complete the program will be able to use their new knowledge and skills to positively impact your school by becoming peer mentors during the rest of their school years.
The Peer Mentorship Program is a 10-week curriculum that will be administered by a trained Prevention Educator. They would meet with the students once a week for 10 weeks. We do have permission slips for any students whose parents do not want their child to participate.